

AN ORDINANCE CREATING  
A DEPARTMENT OF PARKS AND RECREATION

WHEREAS, in accordance with IC 36-10-3-3, the City of Warsaw has determined that it has become necessary to create a Department of Parks and Recreation.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Warsaw, Kosciusko County, Indiana, that:

SECTION 1. All prior ordinances creating separate park and recreation authorities are hereby repealed.

SECTION 2. The Department of Parks and Recreation shall consist of a Park and Recreation Board, a Superintendent, and other personnel that the Board determines.

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its adoption.

Adopted this 29 day of July, 1985, by the following vote of the Common Council of the City of Warsaw, Indiana.

NAY

AYE

_____	<u>Bob Parkman</u>
_____	<u>Robert W. Grant</u>
_____	<u>Ken D. Long</u>
_____	<u>R. J. Waldman</u>
_____	<u>E. B. Wynn</u>
_____	<u>Robert M. Stals</u>
_____	<u>Viggo Sumner</u>

ORDINANCE NUMBER 90- 1 - 1  
AN ORDINANCE AMENDING ORDINANCE 85-7-4

WHEREAS, in accordance with I.C. 36-10-3-3, the City of Warsaw created a Department of Parks and Recreation on July 29, 1985.

WHEREAS, Ordinance 85-7-4 did not designate the number of members to be on the Board of the Department of Parks and Recreation.

WHEREAS, I.C. 36-10-3-3 provides for a membership of not less than four nor more than six persons.

THEREFORE, BE IT ORDAINED by the Common Council of the City of Warsaw, Kosciusko County, Indiana, that:

SECTION 1. Ordinance 85-7-4 is hereby amended to add a Section 4 reading as follows:

SECTION 4. The Park and Recreation Board shall consist of four members and one ex-officio member. The ex-officio member shall be a member of the Board of Trustees of the Warsaw Community School Corporation. The terms of the members of the Park and Recreation Board shall be in accordance with I.C. 36-10-3-5.

This Ordinance shall be in full force and effect from and after the date of its adoption.

Adopted this 15<sup>th</sup> day of JANUARY, 1990 by the Common Council of the City of Warsaw, Indiana.

[Signature]

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**ARTICLE I. IN GENERAL****Sec. 58-1. Department of parks and recreation.**

The department of parks and recreation shall consist of a park and recreation board, a superintendent, and other personnel that the board determines.

(Code 1974, § 19-1.1)

**Sec. 58-2. Park and recreation board.**

(a) *Established.* A park and recreation board is hereby established.

(b) *Composition; terms.* The park and recreation board shall consist of four members and one ex-officio member. The ex-officio member shall be a member of the board of trustees of the Warsaw Community School Corporation. The terms of the members of the park and recreation board shall be in accordance with IC 36-10-3-5.

(c) *Powers.* The board of parks and recreation shall have the powers set forth in IC 36-10-3.

(d) The city park and recreation board will adopt and promulgate rules and regulations, including hours of operation, for the operation of Mantis Skate Park and the Hire BMX Park from time to time as the board determines to be necessary.

(Code 1974, §§ 19-16--19-18; Ord. No. 00-2-4, § 1, 2-21-2000)

**Cross references:** Boards, commissions and authorities, § 2-191 et seq.

**State law references:** Authority to create department of parks and recreation, IC 36-10-3-3; authority to create board of park and recreation, IC 36-10-3-3; authority to create board membership, IC 36-10-3-4; powers of board, IC 36-10-3-10.

Secs. 58-3--58-30. Reserved.

## ARTICLE II. PUBLIC CONDUCT IN PARKS

### Sec. 58-31. Penalties for violation of article.

In addition to any penalty, any person found to be in violation of any of the rules and regulations of this article may be subject to suspension from any or all park recreational grounds, facilities and privileges.

(Code 1974, § 19-3)

### Sec. 58-32. Enforcement of article provisions.

(a) The superintendent or assistant superintendent of parks and lifeguards employed by the city or the police department are hereby authorized to enforce the rules of the department of parks and recreation applying to the use of public parks in the city.

(b) The superintendent or assistant superintendent of parks, lifeguards employed by the city and the police department shall take such actions as may be necessary to protect patrons and users of the public parks from endangerment by actions of persons disregarding the rules of the department of parks and recreation or engaging in activities which may expose other patrons and users of the park to hazards.

(c) Upon observing any violation of this article, the superintendent or assistant superintendent of parks, lifeguards and the police department are authorized to evict any violators from any of the public parks in the city for the remainder of the park season.

(d) Any person on the premises of a city park who disregards the orders of the superintendent or assistant superintendent of parks, a lifeguard or a police officer may be immediately evicted from the park and, upon conviction, shall be guilty of an offense.

(Code 1974, § 19-4)

### Sec. 58-33. Temporary closure or curtailment of activities.

The city board of parks and recreation may temporarily close or curtail activities upon any park lands or adjacent waters when it has been deemed necessary to be in the best interest of public safety, conduct, health or order.

(Code 1974, § 19-3(14))

### Sec. 58-34. Calendar seasons; hours of operation.

(a) *Generally.* All parks shall be open for public use on a yearround basis, except Pike Lake Campgrounds shall have a calendar season of April 15 to October 1, inclusive. Hours for individual parks are set forth in this section.

(b) *Accessibility; October 1 through April 30.* Commencing on October 1 of any given year and concluding on April 30 of the year then immediately following, all park grounds and facilities now owned or later owned by the city will not be accessible to the public between the hours of 8:00 p.m. and 7:00 a.m.

(c) *Accessibility; May 1 through September 30.*

(1) From May 1 of any given year until and including September 30 of that same year, the following city-owned parks, with accompanying grounds and facilities, will not be accessible to the public between the hours of 10:00 p.m. and 6:00 a.m.:

- a. Lucerne Park.
- b. Beyer Park.
- c. Beyer Park extended.
- d. Pike Lake Beach Park.
- e. Richardson-DuBois Park.
- f. Kiwanis Park.
- g. Kelly Park.
- h. Rarick Park.
- i. Funk Park.
- j. McKinley Park.
- k. Hire Park.
- l. Ker Park.

(2) From May 1 until and including September 30, the following city-owned parks, with accompanying grounds and facilities, will be inaccessible to the public between the hours of 11:00 p.m. and 6:00 a.m.:

- a. Bixler Park.
- b. Levin Park.
- c. Municipal Park.
- d. Nye Park.
- e. Biblical Gardens.
- f. Central Park.

(3) The city skate board park will be open for use from April 1 through October 31 of each year.

(d) *Exceptions.* The provisions of subsections (b) and (c) shall not be held applicable to individuals satisfying the restrictions and conditions to be found within subsections (c)(1)--(c)(5) of this section.

(1) Any individual utilizing in a reasonable manner the lighted tennis courts to be found within Bixler Park shall have seasonal access to such tennis courts from 6:00 a.m. until and including 11:00 p.m.; such seasons shall be determined by the park superintendent of the city.

(2) Any individual or other legal entity renting realty hereby identified as the "Center Lake Pavilion" shall have access to such Center Lake Pavilion during the hours established within the oral lease entered into between such individuals or legal entities and the city. A means of access shall be allowed to such individuals or legal entities renting the pavilion, thereby exempting such parties from the restrictions of public accessibility to Municipal Park.

(3) Individuals granted permission by the appropriate agent of the city to camp overnight at Lucerne Park shall be granted such exemption, provided that such individuals abide by any and all restrictions accompanying the granting of permission to remain within the confines of Lucerne Park when the general public is denied access thereto.

(4) All individuals and such individuals' guests within the confines of realty hereby identified as "Pike Lake Campgrounds" shall be considered exempt from the applicability of restrictions upon public accessibility, provided that such individuals are appropriately registered to so camp within the Pike Lake Campgrounds.

(5) Individuals issued a special pass through the city department of parks and recreation (such special pass granting such individuals permission to fish from the city department of parks and recreation's piers and shorelines during hours during which city-owned parks are closed) shall be considered exempt from previously referenced restrictions upon public accessibility.

(Code 1974, §§ 19-2(a)--(c), 19-3(1); Ord. No. 00-2-4, § 1, 2-21-2000)

#### **Sec. 58-35. Limitations on city liability.**

The city shall not be responsible for accidents involving property damage or personal injury resulting from activities in city parks over which the city has no control.

(Code 1974, § 19-3(2))

#### **Sec. 58-36. Theft of items.**

The city shall not be responsible for the theft of items belonging to park patrons.

(Code 1974, § 19-3(3))

#### **Sec. 58-37. Use of alcoholic beverages.**

There shall be no use of alcoholic beverages in the parks, except within the Center Lake Pavilion, Lucern Park Cabins or the Pike Lake Campground campsites.

(Code 1974, § 19-3(4); Ord. No. 00-2-4, § 1, 2-21-2000)

#### **Sec. 58-38. Cleanliness; placement of trash and debris.**

It shall be the responsibility of each individual to maintain cleanliness in the area which they have used. All trash or debris shall be placed in suitable containers provided for such use.

(Code 1974, § 19-3(5))

**Cross references:** Solid waste, ch. 66.

#### **Sec. 58-39. Dangerous, hazardous or disturbing acts.**

No park patron shall perform any act which tends to create a danger, hazard or disturbance to other park patrons.

(Code 1974, § 19-3(6))

**Sec. 58-40. Driving and parking of vehicles.**

No person shall drive any motorized vehicle on any park land, except upon roads or areas which are designated and approved for such purposes. Parking of vehicles shall be permitted in designated parking areas only.

(Code 1974, § 19-3(7))

**Cross references:** Traffic and vehicles, ch. 74.

**Sec. 58-41. Signs and circulars; posting and distribution.**

No person shall erect, paint or distribute any sign, advertisement or circulars on park property without receiving prior written permission of the park and recreation board. Such permission shall be given upon a showing that the signs, advertisements or circulars will not violate state law or city ordinances, or injure public property. It is, however, acknowledged and accepted that certain signs, advertisements or circulars relating to approved park activities are permitted on park properties and do not require board approval.

(Code 1974, § 19-3(8))

**Sec. 58-42. Exhibitions or entertainments.**

No demonstration, exhibition or entertainment shall take place on park property without permission of the park and recreation board, except when such activity is under the supervision of the board or persons duly authorized by the board. Permission shall be given upon a finding that public health or safety will not be endangered and that public property will not be injured.

(Code 1974, § 19-3(9))

**Sec. 58-43. Use of language.**

Use of abusive, upsetting or threatening language is prohibited.

(Code 1974, § 19-3(10))

**Sec. 58-44. Pets prohibited; exceptions.**

No pets shall be allowed in the parks with the exception of the Pike Lake Campground. Pets kept at the Pike Lake Campground must be attached to a leash.

(Code 1974, § 19-3(11))

**Sec. 58-45. Fishing.**

Fishing off the Pike Lake Arthur Street bridge is prohibited.

(Code 1974, § 19-3(12))

**Sec. 58-46. Riding or operating bicycles, rollerblades, roller skates and skateboards.**

(a) No persons shall ride or operate a bicycle, skateboard, rollerblades or roller skates on any sidewalk or pedestrian walkway at the following Center Lake Parks: Municipal Park, Nye Park, Bixler Park, Warsaw Biblical Gardens and Central Park.

(b) Skate board use will be allowed only at the Mantis Skate Park, and BMX bike riding will be allowed only at the "Hire BMX" Park.

(Code 1974, § 19-3(13); Ord. No. 00-2-4, § 1, 2-21-2000)

**Cross references:** Bicycles, § 74-271 et seq.

**Sec. 58-47. Center and Pike Lakes beach areas.**

The following applies to the swimming and beach areas at Center and Pike Lakes:

(1) If weather is suitable for swimming, lifeguards will be on duty at Center and Pike Lake beaches. Lifeguarding season is Memorial Day weekend to Labor Day weekend. Hours shall be posted at the beaches stating the hours of lifeguard-supervised swimming.

(2) Fishing will not be permitted in the swimming areas either from the shores or from the piers during swimming hours.

(3) There shall be no fires on any beach area; grills have been provided in the various parks for public use.

(4) Swimming is permitted in designated swimming areas only.

(5) There shall be no containers made of glass, or other breakable or dangerous materials, permitted on or near the Center and Pike Lake beach areas.

(6) Pier rules at Center and Pike Lakes are:

a. No person shall throw another person from the pier into the lake.

b. Diving is permitted from designated areas only.

c. Only one person shall be allowed on the diving board at any time.

d. Running on the pier is prohibited.

e. No one shall be allowed on the lifeguard stands (both on the pier and on the beach) except for lifeguards.

f. Radios and other audio as well as video instruments of entertainment shall not be played in a loud and obtrusive manner on the pier or in the beach area.

(Code 1974, § 19-3(15)--(20))

**Sec. 58-48. Use of boats on park property.**

The following applies to the use of boats on park property:

(1) Boats may be tied to the shoreline of Center Lake commencing at a point due north of the Nye Youth Cabin, running eastwardly to a point due north of the west curblin of North Buffalo Street and in an area commencing at the northernmost point of the beach

area at Bixler Park, running northerly to the southwesternmost point of the Zimmer parking lot.

(2) Boats may be tied to the shoreline at Pike Lake commencing at the most northeasterly point of the Beyer Park parking lot (located at the north end of Cook Street) running east-northeasterly to a point due west of the Arthur Street trailer dumping station.

(3) Registered campers of the Pike Lake Campgrounds may tie their boats to the shoreline commencing at an area due east of the Pike Lake boat launch courtesy dock then running easterly to the east fence line of the campgrounds. In addition, the department of parks and recreation has made available to registered campers boat slips which may be rented at a minimal cost.

(4) Persons shall be required to receive the approval of the park superintendent or a duly authorized representative of the department before tying their boat to such shorelines.

(5) Boats will not be allowed to be turned over onto park lands where they may interfere with park mowing crews.

(6) No boats shall be rented from or on any park property without the written consent of the park and recreation board.

(Code 1974, § 19-3(21)--(26))



# 2011 Public Survey



The Warsaw Park and Recreation Department is updating its Five-Year Master Plan. This survey was specifically created to gather information from residents to learn more about the recreational interests and to provide an opportunity to express opinions concerning the programs, activities and the quality of our parks.

## PARK FACILITIES

How do you feel about adding or improving the following facilities in the city park system?

- Water splash pad  Yes  No
- Ice skating area  Yes  No
- Tennis courts  Yes  No
- Horseshoes  Yes  No
- Additional picnic shelters  Yes  No
- Canoe/Kayak rentals & launches  Yes  No
- Disc golf  Yes  No
- No-Leash dog park  Yes  No
- Other \_\_\_\_\_

Are there any areas of our community that are lacking parks, recreation facilities or opportunities?

\_\_\_\_\_

Have you ever rented a park building, shelter or other facility?

- I have not rented a park building, shelter or facility
  - Yes, it was a good experience
  - Yes, it was a poor experience
- If poor experience, what could we do to improve?
- \_\_\_\_\_

## RECREATION PROGRAMS

What is the single most important thing that prevents you from using the parks or programs more?

- Lack of time / too busy
- I don't know what is going on
- Can't afford the program / fees too high
- Lack of interest / nothing that appeals to me
- I use private recreational facilities / programs
- Other: \_\_\_\_\_

Please indicate the priority the Warsaw Park and Recreation Dept. should give towards the following programs:

Programs for:	Circle one
Pre-schoolers (3-5 yrs.)	High Low
Elementary Kids (6-12 yrs.)	High Low
Junior High Kids (12-15 yrs.)	High Low
High School Kids (15-18 yrs.)	High Low
College Age / Young adults	High Low
Adults	High Low
Senior Citizens	High Low
Special Events / Concerts / Festivals	High Low
Day Camps	High Low
Environmental programs	High Low
Other _____	

Please check the programs and activities that are of interest / importance to your family:

- Sports leagues
- Sports programs / fields - which sports: \_\_\_\_\_
- Water splash park
- No-leash dog park
- Family programs
- Arts & crafts
- Dance
- Special events / festivals
- Concerts
- Picnic areas & shelters
- Disc (frisbee) golf
- Skate park
- Walking / biking trails
- BMX bike track
- Fitness / exercise
- Environmental / outdoor programs
- Gardening
- Cultural / historical programs
- Day camps
- Playgrounds
- Other: \_\_\_\_\_

Are parks, facilities and programs essential to our community?

- Yes, why \_\_\_\_\_
- No, why \_\_\_\_\_
- Only some parks, facilities and programs, which ones \_\_\_\_\_
- \_\_\_\_\_

Please continue survey on back page → → → →

**PARK FUNDING**

Would you like Warsaw Park & Recreation Department to invest more money in the parks?

- Yes  No  Maybe
- Depends on the investment

Are you willing to pay for improvements in the Warsaw Parks using any of the following methods?

- Yes, increase in program fees
- Yes, increase in shelter reservations and building rentals
- Depends on the investment
- No, unwilling to pay anything for parks
- No, can't afford to pay anything for parks

How would you like Warsaw Park Department to pay for new amenities and investments in the parks?

- Use existing budget
- Municipal bonds
- New taxes/fees
- Donations
- Grants

Please reflect below on how park funds should be spent by indicating how you would spend \$10 among the five items listed below:

Renovation of existing facilities	\$	_____
Development of new programs	\$	_____
Construction of new facilities	\$	_____
Purchase of new park land	\$	_____
Increased park maintenance	\$	_____
<b>Total</b>	<b>\$</b>	<b>10.00</b>

**PARK MAINTENANCE**

Please help the Park Department in upgrading its current maintenance practices to better meet the needs of the citizens. Please indicate if you agree or disagree with each statement below.

	Agree	Disagree
Mowing schedules are adequate	<input type="checkbox"/>	<input type="checkbox"/>
Trash containers are emptied frequently	<input type="checkbox"/>	<input type="checkbox"/>
Restroom facilities are clean	<input type="checkbox"/>	<input type="checkbox"/>
Shelters are well maintained	<input type="checkbox"/>	<input type="checkbox"/>
Adequate parking facilities provided	<input type="checkbox"/>	<input type="checkbox"/>
Number and location of grills and picnic tables are adequate	<input type="checkbox"/>	<input type="checkbox"/>
Number and location of shelters are adequate	<input type="checkbox"/>	<input type="checkbox"/>
Parking/recreation areas are well lit	<input type="checkbox"/>	<input type="checkbox"/>

How safe do you feel in Warsaw parks?

- Very safe  Safe  Fairly safe
- Unsafe, If unsafe, why: \_\_\_\_\_

Where do you live?

- Within city limits
- Outside city limits

In a few words, please describe your perception of Warsaw Parks and Recreation Department:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**PARK SERVICES**

Park Services:

	Good	Poor
Staff Availability	<input type="checkbox"/>	<input type="checkbox"/>
Courtesy of Staff	<input type="checkbox"/>	<input type="checkbox"/>
Knowledge of Staff assisting you	<input type="checkbox"/>	<input type="checkbox"/>
Response time	<input type="checkbox"/>	<input type="checkbox"/>
Helpfulness of information / instructions	<input type="checkbox"/>	<input type="checkbox"/>
Appropriate follow-up and/or remedy	<input type="checkbox"/>	<input type="checkbox"/>

If you had the ability to change just one thing about Warsaw Parks, what would it be?

\_\_\_\_\_

\_\_\_\_\_

Any additional comments or suggestions?

\_\_\_\_\_

\_\_\_\_\_

For assistance or questions, please contact:

**Warsaw Park and Recreation Department**

**117 East Canal Street, Warsaw, Indiana 46580**

Thank you for your participation in this public survey!!

Contact the Park Department at 372-9554

Web site: [www.warsaw.in.gov](http://www.warsaw.in.gov) **Thank You!**



Please return your survey to the Warsaw Park offices

The Warsaw Park and Recreation Department is preparing its 2011-2015 Master Plan. This survey was specifically created to gather information from residents to learn more about the recreational interests and to provide an opportunity to express opinions concerning the programs, activities and the quality of its parks. Approximately 4,217 total survey forms were distributed through City of Warsaw Waste Water monthly bills, Park Office, City Hall, City Engineering Building and Warsaw Public Library. The survey form was also available for download from the Park Dept. website. 378 survey forms were returned (\* Total include 12 responses that did not indicate within or outside city limits), approximately a 9% return rate.

## PARK FACILITIES

How do you feel about adding or improving the following facilities in the city park system?

		Total (378)*		Within City (325)		Outside City (41)	
1) Canoe/Kayak rentals & launches	Yes	(250)	66%	(211)	65%	(34)	83%
	No	(79)	21%	(70)	21%	(4)	10%
	No Response	(49)	13%	(45)	14%	(3)	7%
2) Ice skating area	Yes	(249)	66%	(212)	65%	(31)	76%
	No	(82)	21%	(68)	21%	(9)	22%
	No Response	(47)	13%	(46)	14%	(1)	2%
3) Water splash pad	Yes	(219)	58%	(187)	57%	(27)	66%
	No	(109)	28%	(93)	29%	(11)	27%
	No Response	(50)	14%	(46)	14%	(3)	7%
4) Additional picnic shelters	Yes	(168)	44%	(144)	44%	(20)	49%
	No	(135)	36%	(114)	35%	(14)	34%
	No Response	(75)	20%	(67)	21%	(7)	17%
5) No-Leash dog park	Yes	(154)	41%	(134)	42%	(18)	44%
	No	(156)	41%	(130)	40%	(16)	39%
	No Response	(68)	18%	(58)	18%	(7)	17%
6) Tennis courts	Yes	(147)	39%	(130)	40%	(14)	34%
	No	(153)	40%	(129)	40%	(17)	41%
	No Response	(78)	21%	(66)	20%	(10)	25%
7) Horseshoes	Yes	(137)	36%	(127)	39%	(7)	17%
	No	(158)	42%	(128)	40%	(23)	56%
	No Response	(83)	22%	(70)	21%	(10)	27%
8) Disc golf	Yes	(119)	32%	(105)	32%	(11)	27%
	No	(164)	43%	(139)	43%	(18)	44%
	No Response	(95)	25%	(79)	25%	(12)	29%

**Continued - How do you feel about adding or improving the following facilities in the city park system?**

Other Facilities

- Skateboard Park (3)
- Leashed dog park (3)
- Public pool (3)
- Public outdoor pool with water park
- Add to existing parks not next to houses
- More toddler play areas
- Do we really need all these facilities
- Dogs should be allowed in parks but on a leash
- Dogs should be allowed in parks
- Connect parks to greenway
- Expand trail system (2)
- What are the laws on dog parks? What if a dog or person gets hurt
- We used to have a boat rental at parks
- No smoking in children's play area
- Bike paths / trails - I understand that grant money weren't even applied for, is this true?
- Lake access
- Fishing areas (2)
- Paddle boat rental
- Covered area for seniors only
- -Awesome!
- None
- Real bicycle trails needed
- Ice hockey rinks (2)
- Bike racks
- Walking / bike trails

**Are there any areas of our community that are lacking parks, recreation facilities or opportunities?**

- No (28)
- We have no dog parks, we need one (4)
- Would be nice to walk a dog on a leash in a park (2)
- Warsaw has an abundance of parks, recreational facilities, etc.
- West side of town.
- Gatke property would make a great location for a dog park.
- Across US 30 in Menard's/Martin's area.
- If the old Madison School is sold there would potentially be no place for kids to play to the near west side.
- Add to the greenway.
- Greenspace on north side of the city.
- Complete greenway phases.
- Complete greenway trails.
- Parks should be for everyone not just for certain activities.
- Public pool/outdoor water park. Some families do not like to use lakes for swimming due to e-coli and other safety concerns. If your child sinks below the water in a pool, you can see them to reach them. This is not the case in the lake.
- Indoor play area for winter.
- Acreage for tree/floral landscape for Parks Dept. to grow own trees and flowers thus saving money.
- Pike Lake beach area and restrooms need more police presence.
- More bike trails.
- Winona Lake areas in city limits.
- Warsaw has been a very unfriendly place for dogs and their families. Even with a park where a dog can be with his family on a leash would be an improvement
- Splash pad would be nice
- Bike paths / trails - is there a requirement for new housing tracts?
- Need for park benches outside the park at Pike Lake Park for walkers, etc.
- I'm sure there are, have not thought about it
- The Country Club / McClellan area
- Improve shore fishing areas
- Northeast of 30, behind the TSC and Hallmark outlet, lots of neighborhoods back there
- East of hospital / Walgreen area
- North of US Hwy 30
- Long places to walk/run/bike without having to go to the streets or cross streets where the people drive like idiots
- The fact that dogs are not allowed having a no-leash park - awesome idea!
- Parks by High School and Red Horse
- Areas accessible for special needs children / adults
- The far east side of town could use a park. There is land available on the road runs between E. Center Street (behind Centre Center) and 175E
- The Hodges Addition
- Sidewalk from Dairy Queen to Winona condos
- Warsaw has very nice parks even the ones that are smaller
- I would love to see an outdoor public pool. The lakes are too dirty to swim in, we drive to Plymouth
- Peaceful scenic areas for seniors to enjoy
- Love the parks - you do a great job!
- Patrols needed at Kelly Park
- Indoor shelters for winter celebrations
- No
- North of US 39, no way for pedestrians to cross
- I wish Warsaw would connect the greenway Winona Lake
- Already excellent

**Have you ever rented a park building, shelter or other facility?**

	<u>Total (378)*</u>	<u>Within City (325)</u>	<u>Outside City (41)</u>
I have not rented a park building, shelter or facility	(216) 57%	(183) 56%	(25) 61%
Yes, it was a good experience	(148) 39%	(131) 41%	(15) 37%
Yes, it was a poor experience	(4) 1%	(4) 1%	(0) 0%
No Response	(10) 3%	(7) 2%	(1) 2%

If poor experience, what could we do to improve?

- Better parking
- Due to upgrading Kelly Park had to move to another park without shelter, had to set up there because of outlets not working on the light poles
- Nye Youth Cabin – clean it up, stove, cobwebs, bathrooms, handicap entrance from parking lot needed
- Cleanliness is poor condition
- Windows at Lucerne Park dangerous to lift up, do not stay open well, difficult to get back down

**RECREATION PROGRAMS**

**What is the single most important thing that prevents you from using the parks or programs more?**

	<u>Total*</u>	<u>Within City</u>	<u>Outside City</u>
1) Lack of time / too busy	(138)	(112)	(22)
2) Lack of interest / nothing that appeals to me	(43)	(36)	(6)
3) I use private recreational facilities / programs	(25)	(20)	(5)
4) I don't know what is going on	(20)	(8)	(11)
5) Can't afford the program / fees too high	(14)	(12)	(0)

Other:

- I / We do participate (9)
- Age (8)
- Cannot bring my dog (4)
- Wheelchair/disabled (3)
- Weather (2)
- No excuse (2)
- Too many teenagers hanging out and the language they use
- We do not use them
- We live by Menards and have to drive to greenways, would like to see a walkway across US 30 to connect us to greenways
- Times don't mesh always
- We use the city parks and enjoy them a lot, the greenway too
- We're seniors, don't go to parks
- We use parks often and feel lucky
- Love the running trails
- Need more security
- Can't take my trained dog with me. It's odd she can go with me to hotels, conventions, etc. but not to our parks
- No bike trails or paths
- Geese
- Kids - Jr. High or older hanging out, smoking, foul language
- Just not a need at this time
- Work full time and many of the programs for young children are too early
- Need things for 8-14 yrs. old
- Need programs for more than 3-7 yrs. old
- The people that use the parks now rude, don't clean up, inconsiderate
- I work 2nd shift and everything is on Fridays
- Cigarette smoke, duck droppings, seaweed not kept cleaned up
- I look for activities and events on-line and cannot find info
- Children grown up, don't use programs
- More music festivals
- Don't think we need parks
- Time of events for a working single mom is hard
- Not dog friendly (2)
- Drugs in parks / gangs
- I do use the parks

Please indicate the priority the Warsaw Park and Recreation Dept. should give towards the following programs:

		Total (378)*		Within City (325)		Outside City (41)	
Pre-schoolers (3-5 yrs.)	High	(183)	48%	(154)	47%	(24)	59%
	Low	(81)	22%	(76)	23%	(5)	12%
	No Response	(114)	30%	(95)	30%	(12)	29%
Elementary Kids (6-12 yrs.)	High	(254)	67%	(216)	66%	(33)	80%
	Low	(25)	7%	(24)	7%	(1)	2%
	No Response	(99)	26%	(85)	27%	(7)	18%
Junior High Kids (12-15 yrs.)	High	(218)	58%	(191)	59%	(24)	59%
	Low	(55)	14%	(48)	15%	(6)	14%
	No Response	(105)	28%	(86)	26%	(11)	27%
High School Kids (15-18 yrs.)	High	(169)	45%	(143)	44%	(23)	56%
	Low	(105)	28%	(92)	28%	(12)	29%
	No Response	(104)	27%	(90)	28%	(6)	15%
College Age / Young adults	High	(89)	23%	(76)	23%	(10)	24%
	Low	(158)	42%	(138)	42%	(19)	46%
	No Response	(131)	35%	(111)	35%	(12)	30%
Adults	High	(128)	34%	(112)	34%	(14)	34%
	Low	(126)	34%	(112)	35%	(13)	32%
	No Response	(124)	32%	(101)	31%	(14)	34%
Senior Citizens	High	(204)	54%	(180)	55%	(20)	49%
	Low	(71)	19%	(62)	19%	(9)	22%
	No Response	(103)	27%	(83)	26%	(12)	29%
Special Events / Concerts / Festivals	High	(242)	64%	(210)	64%	(29)	70%
	Low	(34)	9%	(30)	9%	(3)	8%
	No Response	(102)	27%	(85)	27%	(9)	22%
Day Camps	High	(158)	42%	(136)	42%	(20)	49%
	Low	(104)	28%	(95)	29%	(8)	19%
	No Response	(116)	30%	(94)	29%	(13)	32%
Environmental programs	High	(155)	41%	(137)	41%	(16)	39%
	Low	(94)	25%	(83)	26%	(10)	24%
	No Response	(129)	34%	(105)	33%	(15)	37%

Other

- All seem important for whole community (2)
- Need programs using trails
- We have a nice mixture of programs
- Keep children physically active and positively occupied
- The City should not be holding concerts
- Showcase more local talent, it's out there waiting
- None
- Seem to have a nice balance now
- Good effort at programming
- Weekend sports tourneys
- Bike trails
- REMC Day
- Safety Day

**How are you kept informed of Warsaw Park & Recreation Department activities and programs?**

	Total*	Within City	Outside City
1) Times-Union Newspaper	(234)	(202)	(28)
2) Warsaw Parks Recreation Guide	(158)	(143)	(12)
3) Word of mouth	(121)	(111)	(5)
4) WRSW Radio	(104)	(91)	(13)
5) The Paper	(91)	(80)	(11)
6) Willie Radio	(38)	(32)	(6)
7) City Web Site	(37)	(34)	(2)
8) Park Dept. Facebook	(3)	(3)	(0)

**Other**

- Marquee sign on SR 15 at Central Park (13)
- Did not know you're on Facebook, I will use it now (3) Oldies radio 98.6 (2)
- I'm not very well informed
- Did not know parks on Facebook, put it on marquee sign at Central Park
- Publicize where parks are and what each offers
- So glad you send the park guide in the mail
- Banners/signs
- Need to update Facebook regularly
- Sending out flyers
- Kiosk announcements

**Please check the programs and activities that are of interest / importance to your family:**

	Total*	Within City	Outside City
1) Walking / Biking Trails	(260)	(225)	(34)
2) Concerts	(263)	(228)	(30)
3) Special Events / Festivals	(225)	(196)	(24)
4) Picnic Areas & Shelters	(159)	(141)	(16)
5) Fitness / Exercise	(137)	(118)	(17)
6) Playgrounds	(133)	(120)	(12)
7) Water Splash Park	(133)	(113)	(16)
8) Family Programs	(122)	(107)	(13)
9) No-leash Dog Park	(107)	(94)	(13)
10) Environmental / Outdoor Programs	(103)	(92)	(10)
11) Arts & Crafts	(102)	(90)	(9)
12) Gardening	(99)	(85)	(14)
13) Cultural / Historical Programs	(96)	(86)	(10)
14) Day Camps	(46)	(43)	(3)
15) Disc (Frisbee) Golf	(45)	(39)	(5)
16) Skate Park	(43)	(39)	(4)
17) Dance	(37)	(34)	(3)
18) BMX Bike Track	(21)	(19)	(2)

**Continued - Please check the programs and activities that are of interest / importance to your family:**

**Sports Leagues : Within City (47)**

which sports:	Soccer (20)	Football (7)	Tennis (4)	Running (1)	Boggs (1)	Archery (1)	Kids Gymnastics (1)
	Baseball (10)	Basketball (4)	Volleyball (3)	Biking (1)	CCAC (1)	Racquetball (1)	
	Softball (7)	Little League (3)	Swimming (2)	Golf (1)	Hockey (1)	Rugby (1)	

**Sports Leagues : Outside City (9)**

which sports:	Soccer (2)	Football (1)	T-Ball (1)	Baseball (1)	Ice Hockey (3)
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**Other:**

- Ice skating (7)
- Historical – this area used to be a Chataugua center, we could have a renewed interest developed
- Indoor sports complex for soccer and batting cages
- Special Olympics
- R/C track, Hier's Park is awesome but not always available
- Clean, safe beaches & lakes, better e-coli control
- Kayak rentals
- Greenway bike trails
- Where is municipal swimming pool?
- I would pay a subscription fee to have a dog park - please!
- Fishing, stock lake
- Beaches
- Accessible special need children / young adults programs
- Bird watching area
- Enjoy Friday night concerts
- Enjoy Christmas displays
- Swimming
- Ice skating
- Indian pow wows

**Are parks, facilities and programs essential to our community?**

	Total (378)*		Within City (325)		Outside City (41)	
Yes	(336)	89%	(291)	90%	(40)	98%
No	(9)	2%	(7)	2%	(1)	2%
Only some parks, facilities and programs	(5)	1%	(4)	1%	(0)	0%
No Response	(28)	8%	(23)	7%	(0)	0%

**Yes – why?**

- For family togetherness (18)
- Keeps folks busy, Gives them something to do (11)
- Fresh air, exercise(10)
- Activities for kids (11)
- Recreation (8)
- Brings community together (8)
- Quality of life (7)
- Keeps the community connected (6)
- Builds community / healthy citizens (5)
- Physical activity / social (5)
- Place for families to go and spend time together (4)
- Free healthy activity (4)
- Provides opportunity to get out and enjoy community (4)
- Keeping people physically active (4)
- Helps bring people together (4)
- Keeps kids off drugs / streets (4)
- Social, sense of community (4)
- A place that is enjoyable and costs zero (3)
- Promotes community/pride in town (3)
- Keep people here, money here (4)
- Affordable family time (3)
- We enjoy them (2)
- Nature (2)
- Inexpensive family activities (2)
- For families (2)
- Provides greenspace (2)
- A place for people with less money to spend to enjoy an afternoon (2)
- Enjoyable activities for the entire family (2)
- Retention of current residents and attract new ones (2)
- It keeps kids out of trouble (2)
- Help Warsaw grow
- Attracts and keeps people here
- Relaxation (4)
- Gets the public involved
- Reflection of community
- It builds community
- It's good to be outside

**Continued - Are parks, facilities and programs essential to our community? If yes, why:**

- Makes it complete
- Among the highest trends in recreation
- Because we have an amazing park system and should keep it that way
- Community involvement and attendance will prove they are necessary to the area
- Warsaw Park Dept. does an excellent job
- Gives us a feeling of community
- Makes us a more friendly community
- Not necessary essential, but desirable
- Promotes a sense of happiness and well being
- Free public space for citizens of Warsaw
- Offers activities for citizens
- A green break from asphalt and concrete
- Keep an active and involved populous
- Helps stop crime
- To keep the interest growing for the community
- Promotes good health
- Beauty and outdoor activities
- Opportunity to meet people
- Good outlet for youth
- Shows community care and strength
- We have the best parks, let's show them off
- Keeps community alive
- Because of the lakes
- It's what separates us from the animals
- Promote interpersonal skills in the community
- Educational, quality family time
- Positive experience and movement for children
- Not essential, we can survive without them, but they enhance the quality of life and attract money generating business and industry
- Shows the people that the community cares
- Attraction and activity
- Allows us to appreciate nature
- Local convenience
- An active community is supporting community
- It makes our community more attractive
- Something for everyone
- Great for kids and grandkids
- Beautify the City, give back to community
- A gathering place
- Creates safe communities
- Concerts
- Summer visitors
- Safe areas to have fun
- Goodwill
- They are the city's treasures
- I think a lot of programs bring money to the community
- Encourages respect for community and nature
- To maintain health and socialize
- They promote physical socialization in a world that is becoming more and more an on-line world
- Need to keep city relevant
- Social stretch
- For family togetherness
- Clean & neat
- Play time is important
- Sense of cohesiveness
- Neighborhood parks gives a place for kids to play and parents to get acquainted to share parenting ideas, etc.
- Safe place for children to play in the community with others
- It's a safe, positive social meeting place
- Adds value to family and community life
- Helps keep community vital and attractive to visitors and new growth
- Encourages people to enjoy outside activities
- Makes community more attractive
- They give a sense of small town community
- Beauty on display
- Family with community programs help bring in money for improvement
- Add value and culture
- Center & Pike Lakes need to be cleaned of geese droppings, can't sit on grass, not appealing when you eat
- Brings people together (8)
- Family time outdoors (4)
- Sense of community (4)
- Exercise (3)
- Positive activities (2)
- Keep our city clean and growing
- Provides wholesome activities
- Culture
- Otherwise we would go outside community for recreation
- Promote health
- Keep community contemporary for growth
- Enhances town
- Something to do
- Reunions
- They can positively influence our youth
- Socially, emotionally physically
- They add to quality of life in community
- Being outdoors enjoying nature is very important
- Pulls more people to the area
- Enjoyable to residents
- Shows community support

**Are parks, facilities and programs essential to our community? If no, why:**

- Cost / too expensive (4)
- Minimum facilities only, too expensive for taxpayers
- No kids at home
- Crime and hate on display
- This is a recession, cut all non-essential city functions. No new City Hall.
- **Not essential, but very nice to have**

**Are parks, facilities and programs essential to our community? Only some – which ones?**

- Keep well maintained ones we already have, but don't expand. Remember we have an overall poor economic climate currently, don't spend taxpayer's dollars frivolously
- Which have applicability to the greatest number of people and all ages
- Lake City Greenway
- The ones that are kept safe by police are nice

**PARK FUNDING**
**Would you like Warsaw Park & Recreation Department to invest more money in the parks?**

	Total*		Within City		Outside City	
Yes	(82)	22%	(70)	22%	(11)	27%
No	(30)	8%	(25)	8%	(4)	10%
Maybe	(56)	15%	(52)	16%	(4)	10%
Depends on the investment	(228)	60%	(199)	61%	(23)	56%

**Comments:**

- Use resources available without increasing taxes
- Stay within present budget
- More money from the City
- none, my taxes are high enough

**Are you willing to pay for improvements in the Warsaw Parks using any of the following methods?**

	Total*		Within City		Outside City	
1) Depends on the investment	(211)	56%	(188)	58%	(21)	51%
2) Yes, increase in shelter reservations and building rentals	(91)	24%	(79)	24%	(12)	29%
3) Yes, increase in program fees	(68)	18%	(58)	18%	(9)	22%
4) No, can't afford to pay anything for parks	(57)	15%	(49)	15%	(4)	10%
5) No, unwilling to pay anything for parks	(15)	4%	(10)	3%	(5)	12%

**How would you like Warsaw Park Department to pay for new amenities and investments in the parks?**

	Total*	Within City	Outside City			
1) Grants	(255)	67%	(221)	68%	(33)	80%
2) Donations	(250)	66%	(219)	67%	(29)	71%
3) Use existing budget	(181)	48%	(153)	47%	(25)	61%
4) Municipal bonds	(53)	14%	(45)	14%	(6)	15%
5) New taxes/fees	(44)	12%	(36)	11%	(7)	17%

**Comments:**

- Donations from orthopedic companies
- Wellness grants thru K-21
- I don't think we should borrow money, we are already being taxed to the limit

Please reflect below on how park funds should be spent by indicating how you would spend \$10 among the five items listed below:

	Total	Within City	Outside City
1) Renovation of existing facilities	<b>\$944.00</b>	\$836.50	<b>\$97.50</b>
2) Development of new programs	<b>\$718.00</b>	\$629.00	<b>\$81.00</b>
3) Increased park maintenance	<b>\$560.00</b>	\$483.00	<b>\$63.00</b>
4) Construction of new facilities	<b>\$516.75</b>	\$438.25	<b>\$70.50</b>
5) Purchase of new park land	<b>\$367.25</b>	\$321.25	<b>\$46.00</b>

## PARK MAINTENANCE

Please help the Park Department in upgrading its current maintenance practices to better meet the needs of the citizens.

		Total (378)*		Within City (325)		Outside City (41)	
Mowing schedules are adequate	Agree	<b>(341)</b>	<b>90%</b>	(298)	92%	<b>(38)</b>	<b>93%</b>
	Disagree	<b>(1)</b>	<b>0%</b>	(1)	0%	<b>(0)</b>	<b>0%</b>
	No Response	<b>(36)</b>	<b>10%</b>	(26)	8%	<b>(3)</b>	<b>7%</b>
Trash containers are emptied frequently	Agree	<b>(301)</b>	<b>80%</b>	(263)	81%	<b>(33)</b>	<b>80%</b>
	Disagree	<b>(33)</b>	<b>9%</b>	(29)	9%	<b>(4)</b>	<b>10%</b>
	No Response	<b>(44)</b>	<b>11%</b>	(33)	10%	<b>(4)</b>	<b>10%</b>
Restroom facilities are clean	Agree	<b>(232)</b>	<b>61%</b>	(202)	62%	<b>(27)</b>	<b>66%</b>
	Disagree	<b>(78)</b>	<b>21%</b>	(70)	22%	<b>(7)</b>	<b>17%</b>
	No Response	<b>(68)</b>	<b>18%</b>	(53)	16%	<b>(7)</b>	<b>17%</b>
Shelters are well maintained	Agree	<b>(315)</b>	<b>83%</b>	(276)	85%	<b>(35)</b>	<b>85%</b>
	Disagree	<b>(15)</b>	<b>4%</b>	(12)	4%	<b>(2)</b>	<b>5%</b>
	No Response	<b>(48)</b>	<b>13%</b>	(36)	11%	<b>(4)</b>	<b>10%</b>
Adequate parking facilities provided	Agree	<b>(288)</b>	<b>76%</b>	(248)	76%	<b>(36)</b>	<b>88%</b>
	Disagree	<b>(56)</b>	<b>15%</b>	(51)	16%	<b>(4)</b>	<b>10%</b>
	No Response	<b>(34)</b>	<b>9%</b>	(26)	8%	<b>(1)</b>	<b>2%</b>
Number and location of grills and picnic tables are adequate	Agree	<b>(251)</b>	<b>66%</b>	(218)	67%	<b>(30)</b>	<b>73%</b>
	Disagree	<b>(66)</b>	<b>18%</b>	(60)	19%	<b>(5)</b>	<b>12%</b>
	No Response	<b>(61)</b>	<b>16%</b>	(47)	14%	<b>(6)</b>	<b>15%</b>
Number and location of shelters are adequate	Agree	<b>(262)</b>	<b>70%</b>	(228)	70%	<b>(30)</b>	<b>73%</b>
	Disagree	<b>(62)</b>	<b>16%</b>	(55)	17%	<b>(6)</b>	<b>15%</b>
	No Response	<b>(54)</b>	<b>14%</b>	(42)	13%	<b>(5)</b>	<b>12%</b>
Parking/recreation areas are well lit	Agree	<b>(274)</b>	<b>72%</b>	(237)	73%	<b>(33)</b>	<b>80%</b>
	Disagree	<b>(47)</b>	<b>13%</b>	(45)	14%	<b>(2)</b>	<b>5%</b>
	No Response	<b>(57)</b>	<b>15%</b>	(43)	13%	<b>(6)</b>	<b>15%</b>

**How safe do you feel in Warsaw parks?**

	<b>Total (378)*</b>		<b>Within City (325)</b>		<b>Outside City (41)</b>	
Very safe	<b>(89)</b>	<b>23%</b>	(79)	25%	<b>(9)</b>	<b>22%</b>
Safe	<b>(162)</b>	<b>43%</b>	(136)	42%	<b>(24)</b>	<b>59%</b>
Fairly safe	<b>(105)</b>	<b>28%</b>	(95)	29%	<b>(7)</b>	<b>17%</b>
Unsafe	<b>(12)</b>	<b>3%</b>	(11)	3%	<b>(1)</b>	<b>2%</b>
No Response	<b>(10)</b>	<b>3%</b>	(4)	1%	<b>(0)</b>	<b>0%</b>

**If unsafe, why:**

- Unsafe after 7 p.m. (2)
- Because of suspicious characters loitering evenings (2)
- Depends on the park and time of day (2)
- I think loitering is a problem though
- There area always the creepy people hanging around Pike Lake
- Sometimes unsafe at Boggs basketball courts, sometimes there are 'ruffians' there
- People are bringing dogs to the parks
- Need more patrol
- Unsafe at Kelly Park after dark
- Center Lake Park seems to have a lot of teenager activity that makes me nervous to take my kids there
- Bad language, bullying on and underneath Center Lake diving and swim area
- Pike Lake Park has a history of arrests and problems related to the camping area, which bothers me when I use the greenway there and bike around the lake
- I live closest to Pike Lake, explains itself
- After 5 p.m. (summer time) we feel like we can't be at the parks or beaches because there are groups of people acting improperly (fighting, cussing, making out, etc.)
- Need to control children who come with no parent supervision
- Daylight hours safe
- Central Park has some thug/drug traffic issues
- Less safe at night
- Bullied by teens and young adults
- Do not feel safe sending my children to Center Park and beach
- I've witness druggies and perverts hanging out at Beyer Park at night
- Center Park - shootings, confrontations in past
- Pike and Center are secluded if it isn't a busy time
- Pike and Center have a little too many unwatched hoodlums
- OK in a large crowd, would not go alone in Center Park
- We don't use Kelly Park because it is too remote and needs patrolled more
- **Drugs**

**In a few words, please describe your perception of Warsaw Parks and Recreation Department:**

- Does a good job (11)
- Great job (15)
- Good (9)
- Very clean and well kept (7)
- Very nice (4)
- Property / land well-maintained (4)
- Good facilities, well-maintained (3)
- Great parks (2)
- Excellent shape (2)
- For the size of our city, I feel we have excellent parks (2)
- Outstanding for city's size (2)
- Beautiful (2)
- Great, but need more police patrols to keep trouble makers out (2)
- Hard working, organized, thorough (2)
- Always landscaped, very beautiful (2)
- Great asset to our community (2)
- Job well done
- Staff are an asset
- First class
- Clean up goose poop
- Professional / observant
- Not a lot of change / growth
- Friendly staff
- Lots going on, nice variety
- Love concerts and Center Lake beach
- I like the bike patrols
- Need to put the focus on adequate maintenance and renovation of existing facilities
- Pike Lake Park needs more police to patrol, it's making the residential area around unsafe
- Good variety of facilities
- Wide variety of activities
- Excellent
- Clean, inviting
- I'm happy with it
- Proactive and adequate for present needs of community
- Too expensive
- Parks seem to be well-maintained

**Continued - In a few words, please describe your perception of Warsaw Parks and Recreation Department:**

- Plants / flowers kept up well
- Beautiful, adequate and well maintained
- Awesome!
- Park vehicles used for personal purposes
- A plus for the community
- Trash cans need more attention on holiday weekends, attract bees, overflows, looks bad
- Vending machines aren't keep full well
- I think Warsaw has beautiful well kept parks, keep up the good work - thank you
- We love visiting the parks and frequent them at least 3 times a week when it is nice
- Trying to please a broad spectrum of people, I think that is great
- I don't utilize the park offerings as much as I should because I never know what's going on aside from concerts
- We appreciate the Friday evening summer concerts
- The parks are well kept from what we observe
- The citizens of this community need to make sure they are being good stewards of them to help out also
- We are fortunate to live in a community with lovely parks
- We managed, worry about over spending though
- Decent, appealing to most
- Doing a good job, love the summer concerts
- We have an outstanding Parks Dept. who does a great job maintaining our many parks
- They have good concerts and sponsor many activities
- Good job on facilities, need to focus on more activities
- Very good, lots of parks for the size of the town, we mostly use playgrounds for our young children and beaches
- Overall good job they do, just don't start mowing be 8 a.m.
- Some facilities are dated
- I think we have fabulous parks and programs
- I have been in parks in other towns where grass is not mowed and leaves are not raked. Parks are very clean, we are very fortunate
- We live between two parks, we enjoy them from May to fall
- Office staff should be friendly and always give their attention to whoever walks in
- Not enough for preschoolers to do
- The lakes are dirty and beaches are dirty mainly from seagulls and geese
- Good, but more control of people in the lake and pier area (Center Lake), sanitary habits and bullying
- Make our beaches safe for all kids, we should not depend on park employees to do it all, don't leave your children there for someone else to watch
- Our parks are lovely, but could be enlarged and improved
- A good facility where families can unite and get well rounded exercise
- I don't know a lot about the Dept. itself, but we have always enjoyed the parks and playgrounds and we did the free swimming lessons this summer, which was wonderful!
- Awesome job by staff
- A++ people, programs and facilities
- Great facilities and very well maintained
- Workers really care about their job and work hard, have good planning and vision for future
- Very good, no need to expand facilities, expansion = more tax dollars + upkeep, maintenance \$\$
- They have been good caretakers of our resources making it possible for everyone to enjoy - fishing, picnics, playgrounds and trails. Wonderful way to relax or exercise. Great!
- Poor communication of events to the City of Warsaw, I never know what goes on
- They work hard to provide some wonderful recreation for us and to beautify the city
- Involved and large, but aimed very strongly at young children
- They do an excellent job, provide a clean, friendly and safe environment for all ages
- Great place to visit when the teens aren't being loud and rude in parking lot areas
- Excellent park system, adds to our community
- Love the concerts, would like to see an arts & crafts festival, maybe an event that beer is only allowed
- Overall good, playgrounds good
- We appreciate your hard work
- Office staff very helpful and friendly
- Public works, garbage and snow removal are great
- Hard working, willing to help, most are polite and informative
- I think the parks are great during the day, at night they are very different
- Problems with teens / gangs
- Lovely facilities
- Active in community, hard working, friendly staff, well maintained facilities
- Very effective, a great asset to our community
- Nothing can compare to Warsaw Parks, kudos to Warsaw Park Dept.
- Good people, good job
- Very beautiful, upkeep and clean
- Good work, would like to see more family oriented programs and more winter activities
- Everyone needs to be more healthy
- Warsaw Park and Recreation Dept. always busy and seem to work cheerfully, get thing done in a timely manner too
- You all do a great job, please keep it up, you are not overlooked
- Add more things for kids to do around here, keeps them out of trouble
- times of swim lessons - Saturday after 1 p.m.

**Continued - In a few words, please describe your perception of Warsaw Parks and Recreation Department**

- As a Warsaw native (65 years) I've seen many changes over time including crime at Center Lake and then park patrol and safety improved. Park programs for families and children have greatly multiplied since I was a child. Great!
- Need to be a little more efficient
- Programs oriented to young children, not much for teens
- Love the trails (2)
- No vision for the future
- Seems they have good team work and think they do a good job
- Need to be more user friendly for the entire family
- Fantastic!
- Need to patrol the beach area day and night
- They try to get the community involved
- I think we have great parks in our city
- The Christmas lights and decorations - awesome!, Great job
- Working to provide resources for community so better serve community
- We love the parks and have a great time at the concerts and other events
- Type of people that hang around are people who disrespect the property and bathrooms
- Done well over the years
- I think we have great park services, most cities don't have what Warsaw has in park services
- Decent
- Fun and beautiful
- We need a park in County club area south of town, maybe on Chapel property
- I only go to Center Lake usually to Kiddie Park, the kids love the new equipment - thank you
- Great place to take grandkids especially in the summer
- Nice, adequate play areas
- Overall we are happy with Parks Dept.
- The Warsaw parks are central to our community, their upkeep represents our values
- We need to expand offerings to teens - young adults
- It works hard to create an active community at low cost to participants
- Warsaw has the best park in the State of Indiana and very clean & friendly
- Beautiful - they are well taken care of and that we live in Warsaw we should be proud and grateful
- Over budget
- Very clean, nice place to visit
- Good job advertising in recreation guide
- Parks are inviting and well cared for
- Need skateboard park or something cool for teens
- For as many people that us the parks, I think the Recreation Dept. does a great job maintaining them
- Prejudice against dogs
- We would miss the parks if not here
- Nice, adds to the community
- For the size of Warsaw, we have a very good Park Dept.
- A great program to help provide activities for families
- For a small/medium size community, we have a very good Park and Recreation Dept. The only room for improvement would be if more variety could be added as far as recreation / parks / activities, however the budget probably cannot afford it
- Warsaw is justified and proud in the condition of Central Park, it is a show place
- Essential to City, has been developed carefully, needs to continue
- Very good, better than most cities
- Have rented different shelters and buildings, use parks for cookouts
- I'm just a passerby, but they look nice
- Hard workers, beautiful parks
- Needs to be looked as a place families can go and spend time for very little or no money
- Our community is blessed to have our parks
- Don't use very often, park by water to eat lunch
- I feel you try to provide the community with lovely outdoor spaces and edifying activities
- They keep the parks neat and full of pretty flowers
- Family friendly
- Plentiful
- Anti-animal
- Very well kept, concerts are great, flowers are well watered, extra events are good - thank you
- I notice activities but do not find lots of info prior to events
- We do not use many of the facilities by appreciate the programs and the facilities seem to be well taken care of
- Warsaw has a nice system of parks and utilizes them fairly effectively for people of all ages
- I think the opportunities are great and children love all the activities. I think adults like them too
- I really hate the goose problem we have with the lakes. They lakes are dirty, the beaches are dirty, it's a shame the lakes are shut down often
- Center Lake Park - good work!
- Wonderful, beautiful parks
- As a past president of Parks Dept. I appreciate your good work. The CCAC was a good project
- I think overall they are great
- I would like to see more police presence at Center Lake Park a lot of the time
- Innovative ideas and many events to include everyone's taste
- Wonderful but can always be improved
- Nice to relax, have family picnic
- Creeps at Central Park
- Later in evenings, kids hang out - drugs

**Continued - In a few words, please describe your perception of Warsaw Parks and Recreation Department:**

- Clean safe place for kids to play. Nice newer playground equipment at Center Lake
- Central Park needs some sort of drainage system
- Well kept (2)
- Doing a good job
- It is a big reason that Warsaw is a great place to live and raise a family
- The parks are the face of Warsaw to visitors, I hear many compliments on Central Park and CCAC
- I have no issues with Park Dept. at this time
- Nice, clean, useable
- Most employees do a very adequate job, pleasant, helpful
- A positive force in our community
- Makes a good effort
- Always beautiful
- Good (2)
- Great - very good for size of city
- Need to improve education of staff
- Parks are nice, downtown flower beds lack appeal
- Never had a bad experience
- Professional run and blessed with natural resources (lakes)
- Excellent for the size of town. I'm very thankful for all of the parks
- Parks look well maintained but do not seem used by many people
- Great! More places to go with kids / grandkids / friends
- Excellent

**PARK SERVICES**

		Total (378)*		Within City (325)		Outside City (41)	
1) Courtesy of Staff	Good	(227)	60%	(205)	63%	(20)	49%
	Poor	(9)	3%	(9)	3%	(0)	0%
	No Response	(142)	37%	(111)	34%	(21)	51%
2) Staff Availability	Good	(213)	56%	(192)	59%	(20)	49%
	Poor	(21)	6%	(21)	6%	(0)	0%
	No Response	(144)	38%	(112)	35%	(21)	51%
3) Knowledge of Staff assisting you	Good	(212)	56%	(192)	59%	(19)	46%
	Poor	(10)	3%	(9)	3%	(1)	3%
	No Response	(156)	41%	(124)	38%	(21)	51%
4) Helpfulness of information / instructions	Good	(203)	54%	(186)	57%	(16)	39%
	Poor	(11)	3%	(9)	3%	(2)	5%
	No Response	(164)	43%	(130)	40%	(23)	56%
5) Response time	Good	(204)	54%	(185)	57%	(17)	41%
	Poor	(15)	4%	(13)	4%	(2)	5%
	No Response	(159)	42%	(127)	39%	(22)	54%
6) Appropriate follow-up and/or remedy	Good	(186)	49%	(169)	52%	(16)	39%
	Poor	(18)	5%	(16)	5%	(2)	5%
	No Response	(174)	46%	(140)	43%	(23)	56%

**If you had the ability to change just one thing about Warsaw Parks, what would it be?**

- We would love to have a 'dog friendly' park (8)
- Add a splash pad (8)
- Allow leashed dogs in parks (7)
- Nothing (6)
- Add a place for dogs to run and play in the water (6)
- Ice skating (4)
- More biking and hiking trails (3)
- Parking (2)
- Security (2)
- Expand facilities (2)
- Keep up the good work
- Publish contact information regularly
- More concerts
- We live where our property joins the park property, too many parkers both day and night, most of the time we feel safe but sometimes not too safe
- Do not care for country/western/rock entertainment at all. Prefer money spent in/on areas
- We need a board more knowledgeable on park issues
- Discontinue park vehicles for personal use immediately
- More public awareness
- Separate travel for bikes between parks that is safe for kids
- Ability to get more info about programs online and then register if I so desire
- Improved restrooms
- Stop all that free-lance soccer in parks and school playgrounds
- Nothing really
- Night security of facilities
- Non asphalt motorcycle parking areas
- Add bicycle trail, sidewalks from Patterson Place, movie theater and school to trails
- We need an adult summer basketball league at Boggs courts, also better rims, possibly install "Big Time Basketball Goals" like Kelly Park
- Include more programs for elementary kids
- Cleaner lakes
- Splash park - water slide and pool
- More equipment appropriate for toddlers
- More benches in Central Park
- If Friday evening concerts location has to be moved because of weather, post it on the park sign
- Mowing time no earlier than 8 a.m.
- Would like to see Warsaw Park and Recreation Dept. more involved with Warsaw Little League (funding and maintenance)
- Expansion and additions to Lake City Greenway
- Marketing of facilities and programs
- Increase/continue development of greenways
- More tables at Kiddieland
- Keep the sex offenders out
- Post signs keep park clean and littering fines enforced
- Better parking at Center Lake, maybe being able to utilize Zimmer's parking lot if we don't already
- It is just fine
- Diving board
- I like the Center Lake ball diamonds before Zimmer Park grassed it
- Watch what teenage kids are doing in the water and around the diving area, bad language and being mean to other swimmers
- I would love to see a very large community park with large wooden playset for community children, pool, splash pad, picnic areas, walking trails and accessible by the greenway. This would be wonderful!
- Add bike / walking path around lakes
- Add more shelter houses
- More sheltered facilities for winter activities and protection from the sun
- I wish there was a way of keeping parks family friendly all day, not just 9-5
- Disc golf
- More swings, a lot of the parks don't have swings
- No expansions needed
- Purchase condos at north end of Cook Street then join Pike Lake Park and Lucerne Park for a larger park encircling half of Pike Lake. Ban or limit more signs, memorials at Central Park
- I would add more activities for people all ages, we have great facilities but hardly any interest in promoting them
- I would build 2 dog parks, one in each end of the city
- Boat rentals and launches
- There would be more trails
- Beer (only) allowed at some events, probably not the concerts too many people may have trouble
- Better parking
- New play equipment
- Clean Nye Youth Cabin and renovate bathroom. Would use more often if clean. Do not want to cook or eat there. Had to remove cobwebs to use bathroom facilities. Was not acceptable to invite others to use
- Orderly and safe
- Lake water dirty, relocate geese
- Dogs on leashes sitting at beach resting should be allowed
- Nothing, parks do a great job making a beauty and relaxing place to relax
- Dog friendly
- Add ice skating area at Center Park, skate rentals and snacks sold like hot chocolate
- Time it closes
- Gives the teenagers something to do, don't have anything when I was younger and it hasn't changed
- More free programs / concerts
- Smoking and littering

**If you had the ability to change just one thing about Warsaw Parks, what would it be?**

- Develop a strategic plan 3-5 years out that takes Warsaw Parks to the next level
- Less tinny sounding Christmas music
- Geese
- Making me feel a little safer when I bring grandchildren to Center Lake
- Cleaner beaches/lakes that are adjacent to parks
- Renovate park office
- The type of people that hang around from morning to night
- We should have different programs on Friday nights in summer, maybe different than some of the bands
- Add parks to south side of town
- New park land
- Restrooms need to stay open for fishing people
- Improve fishing, dredge Pike Lake, make deeper
- More family programs
- More visible police
- More activities for children during the summer, we use Winona Lake summer camps all summer long
- Add an area where pets are welcomed
- Add new facilities north of Hwy 30
- More money in their budget
- Cut down the budget
- Need to appeal to the needs / social life of teens, currently have 3 teens, our wonderful town offers little for teens (2)
- Need skateboarding area
- Better patrol of park area around lake
- Keep website current of events and info
- Get rid of people that cause the parks to be unsafe
- Kelly Park needs better lighting
- Build an actual waterpark (i.e. Shipshewanna) somehow find funding to build & operate to keep ticket prices reasonable
- Open later at night for lighted facilities
- More sport facilities like football, softball, rugby, shuffleboard
- Ban smoking in our parks and parking areas
- Parking at Nye Park
- More international festivals / events
- More events geared toward performing and visual arts
- Allow alcoholic beverages in Center Lake Pavilion
- Cleaner lakes when open
- I don't know if this is relevant, but cannot watch ball tournaments without paying to enter CCAC
- More info about programs
- Seasonal mailers
- Improve parking for some events, consider surrounding homeowners safety during events
- Connect parks with bicycle trails
- Get a handle on the goose population
- More youth activities
- Watch some of the scuzzy people that frequent
- More events at Central Park
- Keep up the good work
- Love the walking trails
- Love all the flowers at Center Lake
- More bike patrols
- Get rid of ducks, gulls, geese somehow
- Make sure dogs do not come into parks, people don't read signs. They also think little dogs are OK
- Some sort of water drainage in Central Park, sidewalks are under water in winter or after rain
- Lower activity fees
- Improve services
- Use of light alcohol for wedding receptions
- Stronger regulations on bathing attire - kids in diapers, cursing
- Fitness center
- Family friendly
- A bike trail would be great
- I highly encourage Warsaw to add a dog park
- Bike racks
- Love to see a dog park (2)
- Stronger day camp program for kids of all ages
- Water splash pad
- Use greener materials to teach, build and maintain parks
- Connect parks and lakes with greenways for walkers, joggers and bikes
- More flower, benches and walking trails
- Addition of outdoor community pool or at least large splash park with activities for elementary aged children
- More programs for kids
- Great as is
- I would allow dogs in the park with a dog swim beach

**Any additional comments or suggestions?**

- Keep up the good work (5)
- Parks doing a great job - thanks you! (3)
- Focus on completing the greenway trail system (2)
- Good job (2)
- Especially appreciate Central Park Christmas lights 'over the top' (3)
- Greenway expansion / development
- Staff are excellent!
- The parks in Warsaw are one of the best things about Warsaw, make it grow if possible
- Send e-mails about programs
- Purchase closed gas station on Detroit St. add to Central Park
- Please bring back Christian music concert
- More opportunities for bands to play, local scene not national acts
- Need more walkways/bicycle trails to connect people that live across US 30 to town
- If 'old Madison School' is torn down that space could be converted to a park. I propose it be named William Farrar Park after Madison's former principal and teacher from 1954-1986
- Increase police presence due to children being present in parks
- Appreciate activities here locally so do not have to go elsewhere
- Police and Park Dept. enforce no dog policy, not everyone is OK with dogs
- Water play pad would be excellent for summer play
- Update public on greenway progress, phasing, funding, timeline for completion
- Thank you for great parks!
- Keep up the entertainment in the summer
- If Park Dept. is responsible for the fake flowers the downtown shops use, please do away with that. It is so tacky! We have a great town! I hate to see things like that
- Make facilities available for private or 'pick up'
- It is not necessary for government to arrange recreation for all wishes, let people schedule themselves
- Some people are taking over the swimming area, residents in Warsaw are taking their children elsewhere (swimming pools at home, YMCA, etc.)
- Janesville, WI has amazing parks and bike trails, please check them out for ideas
- Sorry I can't answer a lot of suggestions, I'm 82 and parks don't interest me anymore although the parks are nice place for families
- Food vendors and more drink machines some with healthy drinks
- Thanks for your hard work
- Dogs on leash need to be accepted in all parks
- Thank you for all you do for our community
- Park hours should be much longer than what they are currently, not everyone in Warsaw work 9-5 or dayshift
- CCAC would likely partner on the splash pad
- Need trash cans at entrance of Hodges Add. and the beginning of trail. Have asked twice so people don't throw trash in grass
- Would love a splash pad and utilize it
- Warsaw is lucky to have a city govt. that cares about and supports our park system
- Warsaw has beautiful and well used parks
- Concentrate on where 'cuts' can be made to lower expenses. You are spending tax payer's money
- Signs, memorials, monuments take up precious, scarce greenspace. There are too many at Central Park. Good people, good deeds needs to be remembered in a way that doesn't use parks
- I have lived in bigger cities and in almost all they offer fitness classes. I would be glad to pay a fee for an outdoor yoga class, zumba class on Saturday mornings
- Please give all the staff a word of praise for the great job they do
- Please add a no-leash dog park, there's no place to let your dog run in the city
- Parks are nice and well maintained
- Need some grills near open air shelters
- Update outside restrooms at Center Lake
- Everyone is great, beautiful groomed parks
- Monthly updates in newspapers about activities available for seniors
- Look forward to walking through the light display in Central Park each December. Great Job! Also, love the face lift inside the pavilion, it looks really nice
- Lake stocking, lake weed control
- I love our parks
- Add long trail that can be used for bikes, and skaters too. So wonderful it would even attract visitors and people from the entire area. Trail mostly through nature area hopefully
- Make summer camps that are inexpensive like Winona Lake's programs
- Include several environmental and gardening workshops throughout the year
- Thanks for allowing the community to have input
- More Christmas lights
- Lifeguards should stay off cell phones while on duty
- Let people know when their trash pickup day is if it changes especially during holidays
- We have talked to people from out of our area who like to come to our parks for swimming, trails, Christmas displays, etc.

**Any additional comments or suggestions?**

- It would be nice to have parking lot better illuminated
- An info board to readily disperse data, events, etc.
- Difficult to find info if Friday concert is indoors, maybe but message on your answering machine
- Signs should indicate that children cannot climb and play in trees in the children's park area
- We enjoy the summer rock concert
- Would like better safety controls during after hours, people stay in parks after closing, wonder what is going on
- I am very well pleased
- We love the summer concert series
- At least one full time law enforcement officer assigned to each beach park
- I think over the last 10 years the Parks Dept. has greatly improved the parks - good job!
- Really excited about a dog park
- More information available about parks, programs, events, etc.
- I love our parks but won't take my 4 kids swimming because of the other swimmers
- Use resources / vendors from our community, not out of Kosciusko County
- Love the concerts on Friday
- Warsaw should look at Holland, Michigan for ideas
- Love the Christmas display and really enjoy the concerts

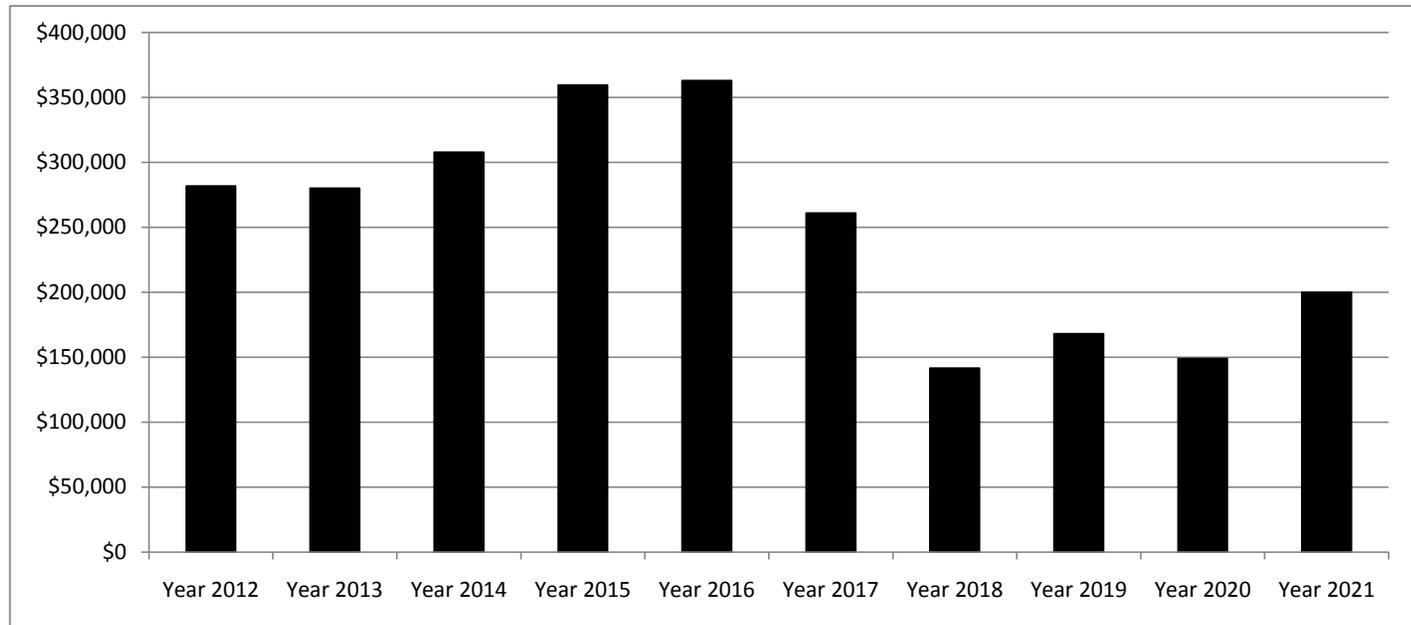


**Warsaw Parks and Recreation Department  
2012-2016 Master Plan**

**Preventative Maintenance Program Summary**  
*Updated September 13, 2011*

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Equipment & Furnishings	\$82,100	\$94,100	\$75,600	\$105,900	\$86,500	\$83,100	\$63,000	\$65,400	\$63,300	\$70,800	\$57,000
Pavement Renovations	\$100,100	\$63,500	\$83,900	\$59,000	\$155,000	\$92,800	\$34,900	\$53,400	\$30,400	\$62,500	\$25,500
Playgrounds	\$20,200	\$4,500	\$110,900	\$87,500	\$33,800	\$92,800	\$34,900	\$53,400	\$30,400	\$31,200	\$1,800
Facilities	\$122,400	\$142,800	\$73,700	\$134,900	\$110,900	\$32,900	\$10,300	\$5,800	\$47,400	\$46,500	\$20,600
Vehicles & Equipment	\$39,200	\$69,300	\$39,300	\$78,200	\$63,400	\$42,500	\$61,500	\$55,400	\$40,800	\$59,700	\$35,000
<b>Annual Totals</b>	<b>\$281,900</b>	<b>\$280,100</b>	<b>\$307,800</b>	<b>\$359,600</b>	<b>\$363,100</b>	<b>\$261,000</b>	<b>\$141,600</b>	<b>\$168,000</b>	<b>\$149,000</b>	<b>\$199,900</b>	<b>\$82,900</b>

Year 2012   Year 2013   Year 2014   Year 2015   Year 2016   Year 2017   Year 2018   Year 2019   Year 2020   Year 2021   Year 2022  
 \$281,900   \$280,100   \$307,800   \$359,600   \$363,100   \$261,000   \$141,600   \$168,000   \$149,000   \$199,900   \$82,900



**Preventative Maintenance Program Summary**

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**EQUIPMENT & FURNISHINGS RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>Beyer Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches						(7)	\$100								(7)	\$100						
Grills	(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400
Site Lighting	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
Signage									(2)	\$1,000										(2)	\$1,000	
Split Rail Fencing	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400
Landscaping																						
Drinking Fountain	(1)	\$600																				

<b>Bixler Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Horseshoes			(2,7)	\$500			(2,7)	\$500			(2,7)	\$500			(2,7)	\$500			(2,7)	\$500		
Benches							(7)	\$100									(7)	\$100				
Grills	(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400
Site Lighting	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
Signage									(2)	\$1,000												
Split Rail Fencing	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400
Landscaping																						

<b>Central Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Plaza Fountain	(2)	\$1,000	(2)	\$2,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$2,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000
Signage	(1,2)	\$16,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000	(2)	\$1,000
Benches			(2)	\$9,000	(2)	\$9,000																
Grills																						
Site Lighting	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000
Landscaping	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000	(8)	\$16,000
Drinking Fountain							(2)	\$1,000														
Irrigation	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000	(2)	\$3,000

<b>Funk Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Signage							(7)	\$300									(7)	\$300				
Benches																						
Landscaping	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200

<b>Hire Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Signage									(7)	\$200												
Split Rail Fence	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400
Landscaping																						

- Notes: (1) New and/or additional  
 (2) Repair and/or replace existing  
 (3) Replace nets  
 (4) Repair and/or replace fencing  
 (5)  
 (6) New drinking fountain  
 (7) repaint  
 (8) Fertilizer, flowers, etc.  
 (9)  
 (10)  
 (11)  
 (12)  
 (13)  
 (14)  
 (15)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**EQUIPMENT & FURNISHINGS RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>Kelly Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches	(1)	\$1,500																				
Grills			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400		
Site Lighting			(2)	\$300			(1)	\$12,000											(2)	\$400		
Signage							(2)	\$300							(2)	\$300						
Split Rail Fencing	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100	(4)	\$100
Landscaping	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300
Drinking Fountain									(2)	\$300									(2)	\$300		

<b>Ker Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches			(7)	\$100								(7)	\$100									
Tables			(7)	\$100								(7)	\$100									
Signage	(1,2)	\$1,300										(2)	\$600									
Landscaping	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200

<b>Kiddieland Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400
Tables	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400	(7,2)	\$400
Site Lighting			(1)	\$5,000																		
Signage										(1)	\$1,000											
Landscaping	(8)	\$1,000	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400
Drinking Fountain							(2)	\$800														
Irrigation	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300

<b>Kiwanis Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Grills									(2)	\$300												
Site Lighting																						
Signage																				(1)	\$1,200	
Split Rail Fence			(4)	\$400			(4)	\$400			(4)	\$400			(4)	\$400			(4)	\$400		
Landscaping	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200	(8)	\$200
Drinking Fountain							(2)	\$800														

<b>Lucerne Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches	(1)	\$2,000					(7)	\$100					(7)	\$100								
Grills			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400		
Fitness Stations									(7)	\$200										(2)	\$200	
Site Lighting	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400	(2)	\$400
Signage							(2)	\$400						(2)	\$400				(1)	\$2,000		
Split Rail Fence			(4)	\$800			(4)	\$800			(4)	\$800			(4)	\$800			(4)	\$800		
Landscaping	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800	(8)	\$800
Drinking Fountain	(1)	\$400											(1)	\$400								

- Notes: (1) New and/or additional  
 (2) Repair and/or replace existing  
 (3) Replace nets  
 (4) Repair and/or replace fencing  
 (5)  
 (6) New drinking fountain  
 (7) repaint  
 (8) Fertilizer, flowers, etc.  
 (9)  
 (10)  
 (11)  
 (12)  
 (13)  
 (14)  
 (15)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**EQUIPMENT & FURNISHINGS RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>McKinley Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches							(7)	\$100														
Site Lighting					(1)	\$10,000				(2)	\$400											
Signage																			(1)	\$1,000		
Landscaping	(8)	\$400	(8)	\$400	(8)	\$1,400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$1,400	(8)	\$400	(8)	\$400	(8)	\$400	(8)	\$400
Irrigation	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100	(2)	\$100

<b>Municipal Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches			(7)	\$200							(7)	\$200										
Grills			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400		
Site Lighting	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
Signage							(2)	\$1,000						(2)	\$1,000							
Beach Sand	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000
Split Rail Fence	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400
Landscaping	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100	(8)	\$100
Drinking Fountain							(2)	\$400														
Boat Courtesy Pier					(2)	\$300					(1)	\$10,000										
Bouy, Rope & Floats	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500
Diving boards									(1)	\$2,100									(1)	\$2,200		

<b>Nye Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches																						
Grills			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400		
Site Lighting					(1)	\$6,000											(2)	\$400				
Signage								(2)	\$400										(2)	\$400		
Split Rail Fence	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400	(4)	\$400
Landscaping	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300	(8)	\$300
Drinking Fountain							(2)	\$1,500														

<b>Pike Lake Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Benches									(7)	\$200									(7)	\$200		
Grills			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400			(2)	\$400		
Site Lighting	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
Signage							(1)	\$1,000						(1)	\$1,000							
Split Rail Fence	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800
Beach Sand	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000	(1)	\$1,000
Landscaping	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500
Drinking Fountain			(2)	\$400									(2)	\$400								
Boat Courtesy Pier					(2)	\$300					(1)	\$10,000										
Bouy, Rope & Floats	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500
Diving Boards									(1)	\$2,100												

- Notes: (1) New and/or additional (6) New drinking fountain (11)  
 (2) Repair and/or replace existing (7) repaint (12)  
 (3) Replace nets (8) Fertilizer, flowers, etc. (13)  
 (4) Repair and/or replace fencing (9) (14)  
 (5) (10) (15)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**EQUIPMENT & FURNISHINGS RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>Pike Lake Campground</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Electrical Hook-ups	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500
Water Hook-ups	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500
Sanitary Hook-ups	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500	(2)	\$500
Docks	(2)	\$1,000							(1)	\$20,000												
Fire Pits / Rings							(1)	\$7,000														
Site Lighting	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600
Split Rail Fence	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800	(4)	\$800
Signage							(7)	\$1,000									(7)	\$1,000				
Landscaping	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500	(1)	\$500
Flowing Well Fountain							(2)	\$400									(2)	\$400				

<b>Rarick Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Basketball Court	(3)	\$100	(1,3)	\$6,000	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100	(3)	\$100
Play Field/Backstop							(4)	\$2,000														
Benches																						
Site Lighting																						
Signage							(7)	\$1,000									(7)	\$1,000				
Landscaping																						

<b>Richardson-DuBois Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Diamond Backstop	(7)	\$400							(7)	\$400							(7)	\$400				
Benches																						
Grills							(2)	\$400						(2)	\$400							
Site Lighting	(2)	\$300	(1)	\$10,000			(2)	\$300			(2)	\$300								(2)	\$300	
Signage							(7)	\$1,000									(7)	\$1,000				
Split Rail Fence																						
Landscaping	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000	(8)	\$1,000

- Notes: (1) New and/or additional (6) New drinking fountain (11)  
 (2) Repair and/or replace existing (7) repaint (12)  
 (3) Replace nets (8) Fertilizer, flowers, etc. (13)  
 (4) Repair and/or replace fencing (9) (14)  
 (5) (10) (15)



**Warsaw Parks and Recreation Department**

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**PAVEMENT RENOVATION PROGRAM**

Updated September 13, 2011

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Beyer Park</b>											
Walks											
Parking Lot - Cook Street	(2) \$300	(1,2) \$15,300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
Parking Lot - Arthur Street	(2) \$300	(2) \$300	(2) \$300	(1,2) \$10,300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
Boat Ramp											
<b>Bixler Park</b>											
Walks	(7) \$4,000										
North Parking Lot	(2) \$300	(2) \$300	(2,3) \$2,300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
South Parking Lot	(2) \$300	(2) \$300	(1,2) \$10,300	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
Tennis Courts	(2) \$15,000										
Basketball Court						(1) \$4,000					
<b>Central Park</b>											
Main Plaza	(9) \$7,000	(9) \$7,000	(9) \$7,000	(8,9) \$10,000	(9) \$7,000	(9) \$7,000	(9) \$7,000	(8,9) \$10,000	(9) \$7,000	(9) \$7,000	
Parking - Northeast Lot	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2,3) \$2,000
Parking - Northwest Lot	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2,3) \$2,000
Parking - West Lot	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2,3) \$2,000
Walks	(4) \$5,000				(4) \$5,000				(4) \$5,000		
<b>Funk Park</b>											
Walks											
<b>Hire Park</b>											
Parking Lot						(2,6) \$30,000	(2,3) \$3,000	(2) \$400	(2) \$400	(2) \$400	(2) \$400
Walks											
<b>Kelly Park</b>											
Walks					(7) \$10,000	(4) \$8,000					
Parking Lot	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2,3) \$2,000	(2) \$300	(2) \$300	(2) \$300	(2) \$300
Basketball court	(2,3) \$10,000									(1,2,3) \$30,000	
Tennis Courts						(2,3) \$15,000					
<b>Ker Park</b>											
Walks					(4) \$8,000						
<b>Kiddieland Park</b>											
Walks				(4) \$10,000							(4) \$10,000
<b>Kiwanis Park</b>											
Parking Lot			(2,5) \$10,200	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
Walks	(7) \$3,000										
<b>Lucerne Park</b>											
Walks										(4) \$10,000	
Fitness Trail			(5) \$30,000			(3) \$4,000			(3) \$4,000		
Lower Parking Lot					(5) \$76,000				(3) \$4,000		
South Parking Lot	(2,3) \$4,300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300
North Parking Lot	(2) \$300	(2,5) \$15,000	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300	(2) \$300

- Notes:
- (1) Resurface existing
  - (2) Restripe
  - (3) Sealcoat
  - (4) Replace existing walk
  - (5) Repair/repave existing
  - (6) Pave existing gravel parking lot
  - (7) New sidewalk
  - (8) Repair concrete
  - (9) Repair pavers
  - (10) Construct new site pads
  - (11)
  - (12)
  - (13)
  - (14)
  - (15)

**Warsaw Parks and Recreation Department**

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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>McKinley Park</b>												
Walks				(4)	\$4,000							
<b>Municipal Park</b>												
Walks	(4)	\$4,000										
Loop Drive/Parking	(2)	\$200	(2,3)	\$3,000	(2)	\$200	(2)	\$200	(2)	\$200	(2)	\$200
East Parking Lots	(2)	\$300	(2,3)	\$4,000	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
West Parking Lot	(2)	\$300	(2,3)	\$3,000	(2)	\$300	(2)	\$300	(2)	\$300	(2)	\$300
<b>Nye Park</b>												
Walks	(7)	\$1,000				(4)	\$3,000					
Parking Lot				(5)	\$10,000		(3)	\$2,000				
<b>Pike Lake Park</b>												
Walks					(4)	\$6,000						
Parking Lot	(2)	\$600	(2,3)	\$5,600	(2)	\$600	(2)	\$600	(2)	\$600	(2)	\$600
<b>Pike Lake Campground</b>												
Walks												
Drives												
Site Pads				(10)	\$5,000	(10)	\$5,000	(10)	\$5,000	(10)	\$5,000	
<b>Rarick Park</b>												
Basketball Court				(2,3)	\$5,000							
<b>Richardson-DuBois Park</b>												
Walks												
Drive	(5)	\$20,000										
Parking			(2,6)	\$20,000				(3)	\$3,000			
<b>Park Office</b>												
Walks						(4)	\$4,000					
Rear Parking Lot	(2)	\$100	(2,5)	\$8,000	(2)	\$100	(2)	\$100	(2,3)	\$1,000	(2)	\$100
<b>Boggs Activity Center</b>												
Walks												
Parking	(3)	\$2,500				(3)	\$2,500					
Skatepark							(5)	\$25,000				
Basketball Court				(2,3,5)	\$30,000							
<b>Park Maintenance</b>												
Main Service Yard	(2,3,5)	\$15,000	(2)	\$200	(2)	\$200	(2)	\$200	(2,3)	\$2,500	(2)	\$200
Storage Bldg Drive/Parking												
<b>ANNUAL TOTALS</b>	<b>\$100,100</b>	<b>\$63,500</b>	<b>\$83,900</b>	<b>\$59,000</b>	<b>\$155,000</b>	<b>\$92,800</b>	<b>\$34,900</b>	<b>\$53,400</b>	<b>\$30,400</b>	<b>\$62,500</b>	<b>\$25,500</b>	

- Notes:
- (1) Resurface existing
  - (2) Restripe
  - (3) Sealcoat
  - (4) Replace existing walk
  - (5) Repair/repave existing
  - (6) Pave existing gravel parking lot
  - (7) New sidewalk
  - (8) Repair concrete
  - (9) Repair pavers
  - (10) Construct new site pads
  - (11)
  - (12)
  - (13)
  - (14)
  - (15)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**PLAYGROUND RENOVATION PROGRAM**

*Updated September 13, 2011*

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>Beyer Park</b>												
Play Equipment			(1,6,9)	\$30,000								
Safety Surface	(5)	\$300					(5)	\$300		(5)	\$300	
<b>Bixler Park</b>												
<b>Central Park</b>												
<b>Hire Park</b>												
<b>Kelly Park</b>												
Play Equipment			(1,6,9)	\$20,000								
Safety Surface	(5)	\$500		(5)	\$500							
<b>Ker Park</b>												
Play Equipment								(1,6,9)	\$30,000			
Safety Surface	(5)	\$400		(5)	\$400		(5)	\$400		(5)	\$400	
<b>Kiddieland Park</b>												
Play Equipment			(1)	\$40,000						(1,6,9)	\$30,000	
Safety Surface			(6)	\$50,000				(6)	\$20,000			
<b>Kiwanis Park</b>												
<b>Lucerne Park</b>												
Wooden Equipment		(10)	\$400	(1,6,9)	\$40,000							
Other Equipment			(10)	\$400	(3,10)	\$500			(3,10)	\$500		
Safety Surface		(5)	\$700		(5)	\$700		(5)	\$700		(5)	\$700
<b>McKinley Park</b>												
Play Equipment												
Safety Surface			(5)	\$500		(5)	\$500		(5)	\$500		
<b>Municipal Park</b>												

- Notes: (1) Replace existing play equipment  
 (2) New or additional play equipment  
 (3) Replace existing swings  
 (4) Repair equipment

- (5) Safety surface topdressing  
 (6) Replace safety surface  
 (7) Replace existing safety surface border  
 (8) New or additional safety surface border

- (9) Signage  
 (10) Paint  
 (11)  
 (12)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**PLAYGROUND RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>Nye Park</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Pike Lake Park</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Play Equipment	(1,6) \$19,000			(3) \$600							
Safety Surface				(5) \$500			(5) \$500			(5) \$500	
<b>Pike Lake Campground</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Rarick Park</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Play Equipment		(4) \$3,000			(1,6,9) \$30,000						
Safety Surface		(5) \$400			(5,7) \$2,400			(5) \$400			(5) \$400
<b>Richardson-DuBois Park</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Play Equipment				(1,6) \$15,000							
Safety Surface					(5) \$700			(5) \$700			(5) \$700
<b>Boggs Activity Center</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>ANNUAL TOTALS</b>	<b>\$20,200</b>	<b>\$4,500</b>	<b>\$110,900</b>	<b>\$87,500</b>	<b>\$33,800</b>	<b>\$500</b>	<b>\$1,200</b>	<b>\$1,800</b>	<b>\$51,000</b>	<b>\$31,200</b>	<b>\$1,800</b>

- Notes: (1) Replace existing play equipment  
 (2) New or additional play equipment  
 (3) Replace existing swings  
 (4) Repair equipment

- (5) Safety surface topdressing  
 (6) Replace safety surface  
 (7) Replace existing safety surface border  
 (8) New or additional safety surface border

- (9) Signage  
 (10) Paint  
 (11)  
 (12)

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**FACILITY RENOVATION PROGRAM**

*Updated September 13, 2011*

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022									
<b>Beyer Park</b>																				
Shelter	(3)	\$3,000			(2)	\$400				(6)	\$400									
Restrooms		(5)	\$65,000			(25)	\$600		(23)	\$600										
<b>Bixler Park</b>																				
Shelter				(2)	\$400	(24)	\$10,000			(3)	\$2,000									
Electrical	(14)	\$2,000	(20)	\$300	(20)	\$300	(20)	\$300	(20)	\$300	(20)	\$300								
<b>Central Park</b>																				
East Shelter	(2)	\$500			(2)	\$500			(3)	\$2,000	(3)	\$500								
West Shelter	(2)	\$500			(2)	\$500			(3)	\$2,000	(3)	\$500								
Glover Pavilion	(2,21)	\$4,000	(12)	\$4,500	(3)	\$20,000				(2)	\$7,000									
Restrooms	(3,22)	\$2,900		(22,23)	\$1,000	(18)	\$5,000	(22)	\$400	(22)	\$400	(3)	\$2,500	(22)	\$400					
Electrical			(14)	\$8,000																
<b>Hire Park</b>																				
Shelter						(24)	\$8,000													
Restroom					(28)	\$70,000														
<b>Kelly Park</b>																				
Shelter	(3,6)	\$3,600			(2)	\$400				(2)	\$400									
Restrooms	(19,23)	\$4,000			(3)	\$2,000				(23)	\$400									
<b>Ker Park</b>																				
Shelter				(24)	\$1,500															
<b>Kiddieland Park</b>																				
Gazebo	(23)	\$500			(3)	\$2,000		(23)	\$500		(23)	\$500								
<b>Kiwanis Park</b>																				
Shelter					(2)	\$400				(2,3)	\$4,000									
<b>Lucerne Park</b>																				
Shelter #1	(7,8)	\$1,000	(3)	\$3,000	(8)	\$400	(2)	\$500	(8,16)	\$1,400	(8)	\$400	(2,8)	\$900	(8)	\$400				
Shelter #2	(7)	\$600	(8)	\$400	(3)	\$3,000	(2,8)	\$900	(16)	\$1,000	(8)	\$400	(8)	\$400	(2)	\$500				
Shelter #3	(8)	\$400		(2,8)	\$900	(3)	\$3,000	(8,16)	\$1,400	(8)	\$400	(2)	\$500	(8)	\$400	(8)	\$400			
Shelter #4	(7)	\$600	(8)	\$400	(2)	\$500	(8)	\$400	(3,16)	\$4,000	(8)	\$400	(2,8)	\$900		(8)	\$400			
Restrooms	(1,23)	\$1,000	(25)	\$600		(25)	\$600		(3,23)	\$3,500	(25)	\$600			(25)	\$600				
Amphitheater	(2,16)	\$700	(4)	\$10,000			(16)	\$1,000				(16)	\$1,000							
Pete Thorn Center	(8,11)	\$7,000	(11)	\$500	(7,11)	\$4,500	(11)	\$500	(11)	\$500	(11)	\$500	(11)	\$500	(5,9,10)	\$15,500	(11)	\$500	(11)	\$500
PTC Gym			(26)	\$3,000	(2)	\$500			(2)	\$500	(26)	\$3,000			(2)	\$500			(2)	\$500
PTC Senior Center	(10)	\$1,000	(8)	\$6,000											(27)	\$9,000				
<b>McKinley Park</b>																				
Gazebo				(2)	\$500					(3)	\$2,000									

- Notes:
- |                           |                        |                                       |                                  |                                     |
|---------------------------|------------------------|---------------------------------------|----------------------------------|-------------------------------------|
| (1) Repairs               | (7) Door replacement   | (13) Gutters/Downspouts               | (19) Fiberglass wall covering    | (25) Urinal/toilet/sink replacement |
| (2) Paint and/or seal     | (8) Window replacement | (14) Electrical update/replacement    | (20) Electrical lighting repairs | (26) Wall pad/goal pad              |
| (3) Reroof                | (9) HVAC renovation    | (15) Lighting, ceiling netting, paint | (21) Stage wing repairs          | (27) Flooring                       |
| (4) Renovate existing     | (10) Hot water heater  | (16) Water softener                   | (22) Interior paint              | (28) Construct new restroom         |
| (5) Replace/construct new | (11) Lighting          | (17)                                  | (23) Exterior paint              | (29) Renovate restrooms             |
| (6) Structure repair      | (12) Hoist and cable   | (18) Restroom partitions              | (24) New shelter construction    | (30) New storage building           |

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**FACILITY RENOVATION PROGRAM**

*Updated September 13, 2011*

<b>Municipal Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Center Lake Pavilion	(10)	\$1,000	(8)	\$1,000	(9)	\$20,000	(22)	\$8,000	(11)	\$10,000	(7)	\$10,000	(8,10)	\$2,000			(27)	\$10,000	(3)	\$10,000		
Pier	(4,5)	\$50,000																				

<b>Nye Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Ramsey Shelter							(5)	\$10,000								(22,23)	\$1,000					
Nye Youth Cabin			(4,5)	\$40,000			(22,23)	\$1,000					(22)	\$600								

<b>Pike Lake Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Restrooms	(25)	\$400	(22,23)	\$500	(18)	\$5,000	(25)	\$400	(3)	\$3,000			(22,23)	\$500			(10)	\$600				
Pier																						
Fireman's Building	(6)	\$5,000	(25)	\$400			(10)	\$400	(13,25)	\$900							(9)	\$7,000	(3)	\$3,000		

<b>Pike Lake Campground</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Camp Office	(22,23)	\$500							(3)	\$2,000			(22)	\$300								
Shower House	(16,22,23)	\$1,500	(25)	\$600	(22)	\$200			(22,25)	\$800			(22)	\$300	(25)	\$600	(22)	\$300	(10)	\$2,500	(22)	\$300

<b>Richardson-DuBois Park</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Shelter									(2)	\$400									(3)	\$2,500		
Restrooms							(5)	\$70,000					(23)	\$400								

<b>Park Office</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Office Building	(22)	\$700	(10,23)	\$1,000	(7)	\$1,000	(3,9)	\$9,000			(22)	\$700	(23)	\$600							(22)	\$700
Outside Restrooms			(25)	\$600	(22)	\$400			(25)	\$600	(22)	\$400			(25)	\$600	(22)	\$400			(25)	\$600

<b>Boggs Activity Center</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Activity Center							(9,10,13)	\$8,500			(7)	\$1,600							(3)	\$3,000		
Skatepark Building																						

<b>Park Maintenance</b>	<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
Maintenance Building	(2,3,13)	\$16,000	(9)	\$5,000	(7)	\$8,000	(11)	\$8,000	(25)	\$1,000	(9,10)	\$5,500										
Pole Barn Storage	(7,11)	\$7,000					(14)	\$2,000						(7)	\$2,000							
Brick Storage Bldg	(5)	\$7,000																			(5)	\$15,000

<b>ANNUAL TOTALS</b>	<b>\$122,400</b>		<b>\$142,800</b>		<b>\$73,700</b>		<b>\$134,900</b>		<b>\$110,900</b>		<b>\$32,900</b>		<b>\$10,300</b>		<b>\$5,800</b>		<b>\$47,400</b>		<b>\$46,500</b>		<b>\$20,600</b>	
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- |        |                           |                        |                                       |                                  |                                     |
|--------|---------------------------|------------------------|---------------------------------------|----------------------------------|-------------------------------------|
| Notes: | (1) Repairs               | (7) Door replacement   | (13) Gutters/Downspouts               | (19) Fiberglass wall covering    | (25) Urinal/toilet/sink replacement |
|        | (2) Paint and/or seal     | (8) Window replacement | (14) Electrical update/replacement    | (20) Electrical lighting repairs | (26) Wall pad/goal pad              |
|        | (3) Reroof                | (9) HVAC renovation    | (15) Lighting, ceiling netting, paint | (21) Stage wing repairs          | (27) Flooring                       |
|        | (4) Renovate existing     | (10) Hot water heater  | (16) Water softner                    | (22) Interior paint              | (28) Construct new restroom         |
|        | (5) Replace/construct new | (11) Lighting          | (17) Restroom partitions              | (23) Exterior paint              | (29) Renovate restrooms             |
|        | (6) Structure repair      | (12) Hoist and cable   |                                       | (24) New shelter construction    | (30) New storage building           |

**Warsaw Parks and Recreation Department**

**2012-2016 Master Plan**

**VEHICLE/EQUIPMENT REPLACEMENT PROGRAM**

*Updated September 13, 2011*

<b>VEHICLES</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Truck #308 - 1998 Ford Garbage Truck											
Truck #501 - 2001 GMC 1/2 ton Pick Up							\$20,000				
Truck #502 - 2002 GMC 1/2 ton Pick Up								\$20,000			
Truck #593 - 1993 Ford F-38 4WD 1 ton Dump Truck		\$30,000									
Truck #594 - 1994 Ford K82 Dump Truck											
Truck #596 - 1990 Chevy 1500 1/2 ton Pick Up	\$25,000										
Truck #601 - 2001 GMC Sierra 1/2 ton Pick Up							\$20,000				
Truck #602 - 2002 GMC 3/4 ton Pick Up					\$33,000						
Truck #705 - 2005 Ford F150 1/2 ton Pick Up								\$25,000			
Truck #706 - 2006 GMC Sierra 4WD Ext. Cab Pick Up						\$33,000					
Truck #798 - 1998 Ford F250 4WD 3/4 ton Pick Up			\$30,000								
Truck #805 - 2006 Ford F150 Van									\$30,000		
Truck #1108 - 2009 Ford F150 Pick Up											\$35,000
Truck #1103 - 2004 GMC Sierra Ext. Cab Pick Up				\$33,000							
Truck #1107 - 2000 GMC 3500HD Truck w/ 1999 Terex T-292 Bucket Lift										\$50,000	
Truck #1208 - 2009 Ford F150 Ext. Cab Pick Up											
<b>Vehicle Subtotal</b>	<b>\$25,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$33,000</b>	<b>\$33,000</b>	<b>\$33,000</b>	<b>\$40,000</b>	<b>\$45,000</b>	<b>\$30,000</b>	<b>\$50,000</b>	<b>\$35,000</b>

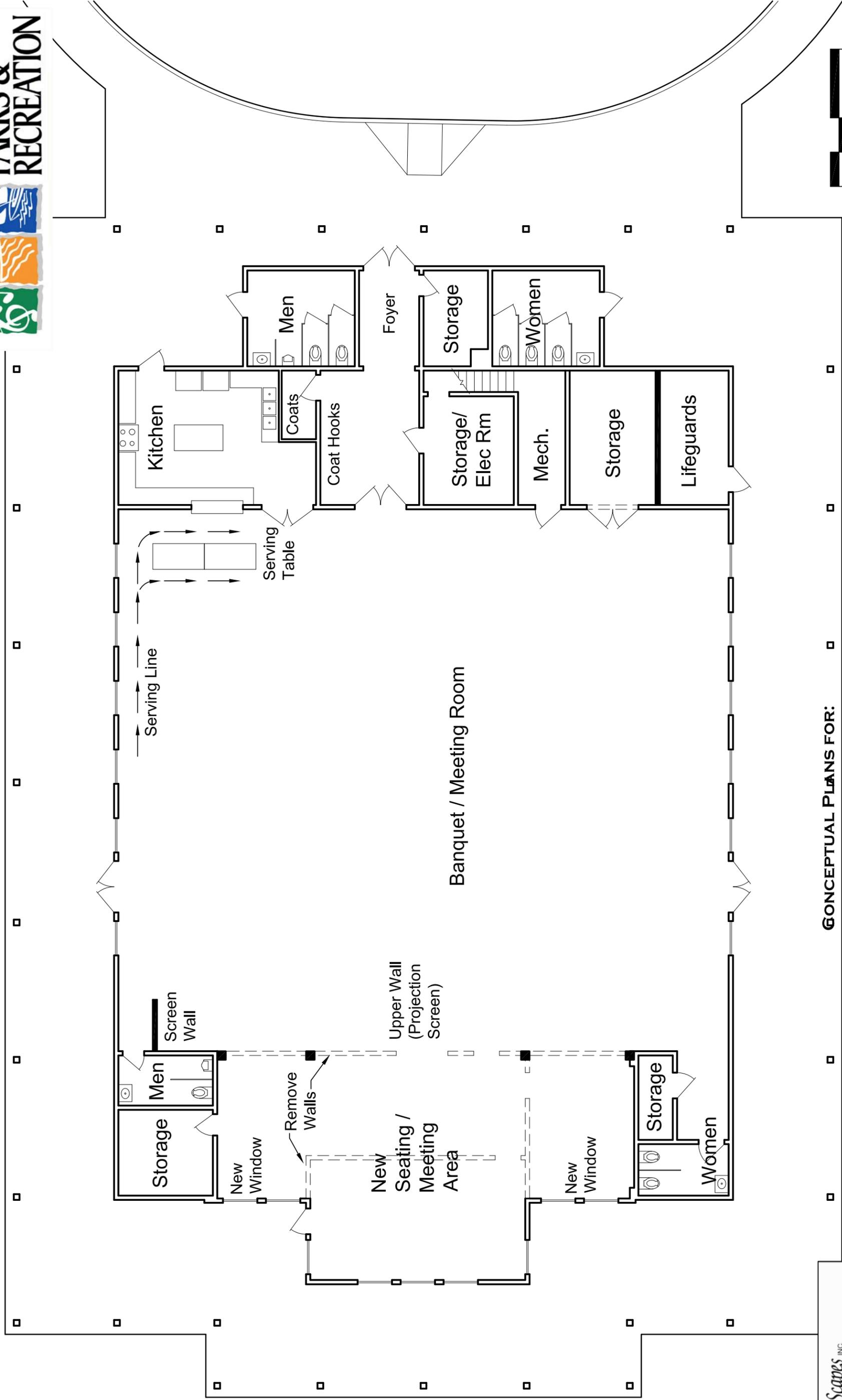
<b>TRACTORS/EQUIPMENT</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Vehicle #1109 - 2009 Case 570MXT Tractor / Loader											
Vehicle #1210-2010 Case Tractor Backhoe											
Vehicle #202 - 1958 International Harvester Stump Remover											
Vehicle #1187PK2 - 1952 Ferguson Tractor				\$35,000							
<b>Tractors/Equipment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>						

<b>RIDING MOWERS</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
2008 Toro Z550 Z-Master Mower w/52" deck		\$7,500				\$7,700				\$7,900	
2009 John Deere Tractor w/54" deck & 54" front snow blade			\$7,500				\$7,700				
2002 Toro Z255 Z-Master Mower w/ 52" deck & bagger				\$8,400				\$8,600			
2007Toro Z558 Z-Master Mower w/ 52" deck & bagger	\$8,400				\$8,600				\$9,000		
<b>Riding Mowers Subtotal</b>	<b>\$8,400</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$8,400</b>	<b>\$8,600</b>	<b>\$7,700</b>	<b>\$7,700</b>	<b>\$8,600</b>	<b>\$9,000</b>	<b>\$7,900</b>	<b>\$0</b>

<b>MISC. EQUIPMENT</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
1988 Cushman Truckster		\$28,000									
Giant Vac Leaf Machine TM6800					\$20,000						
2003 Toro Twister Utility Vehicle #1204							\$12,000				
2004 Bobcat S185 w/attachments (trencher, 60" sweeper, pallet fork, auger)	\$5,800	\$3,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	
<b>Misc. Equipment Subtotal</b>	<b>\$5,800</b>	<b>\$31,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$21,800</b>	<b>\$1,800</b>	<b>\$13,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$0</b>

**Annual Totals \$39,200 \$69,300 \$39,300 \$78,200 \$63,400 \$42,500 \$61,500 \$55,400 \$40,800 \$59,700 \$35,000**





CONCEPTUAL PLANS FOR:

# CENTER LAKE PAVILION